

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

Maize Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	161,706	8,034	
Debt Service	10-113				
Totals		xxxxxxx	161,706	8,034	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

 County Clerk

 Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	161,879	166,084	138,319
Receipts:			
Ad Valorem Tax	6,553	7,435	XXXXXXXXXXXXXXXXXX
Delinquent Tax	227		
Motor Vehicle Tax	980		884
Recreational Vehicle Tax			8
16/20M Vehicle Tax			3
Commercial Vehicle Tax			23
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Lot Sales	22,700	10,000	10,000
Interments	8,600	4,000	4,000
Stone Sets	1,050	600	500
Interest	344	200	200
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,454	22,235	15,617
Resources Available:	202,333	188,319	153,936
Expenditures:			
Operations	22,009	20,000	25,000
Improvements	14,240	30,000	136,706
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	36,249	50,000	161,706
Unencumbered Cash Balance Dec 31	166,084	138,319	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	140,265	139,901	161,706
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			161,706
Tax Required			7,770
Delinquent Comp Rate:		3.4%	264
Amount of 2015 Ad Valorem Tax			8,034

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Maize Park Cemetery
Sedgwick

will meet on August 3, 2015 at 7:00 PM at Maize City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 10100 Grady Avenue Maize, KS 67101 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	36,249	0.141	50,000	0.139	161,706	8,034	0.141
Debt Service							
Totals	36,249	0.141	50,000	0.139	161,706	8,034	0.141
Less: Transfers	0		0		0		
Net Expenditures	36,249		50,000		161,706		
Total Tax Levied	6,824		7,435		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,292,429		53,495,014		56,998,203		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maize Park Cemetery District

0

Page No. 7