

**MEETING NOTICE
MAIZE CITY COUNCIL
REGULAR MEETING**

**MAIZE PARK CEMETERY BOARD MEETING
REGULAR MEETING**

TIME: 7:00 P.M.
DATE: MONDAY, JULY 21, 2014
PLACE: MAIZE CITY HALL
10100 W. GRADY AVENUE

**AGENDA
MAYOR CLAIR DONNELLY PRESIDING**

- 1) Call to Order
- 2) Roll Call
- 3) Pledge of Allegiance/Moment of Silence
- 4) Approval of Agenda
- 5) Public Comments
- 6) Consent Agenda
 - A. Approval of Minutes – Regular Council Meeting of June 16, 2014.
 - B. Receive and file minutes from the Park and Tree Board meeting of June 10, 2014.
 - C. Cash Disbursements from June 1, 2014 thru June 30, 2014 in the amount of \$280,327.29 (Check #58602 thru #58928).
- 7) Old Business

None
- 8) New Business
 - A. Kansas Paving Contract
 - B. Zoning Case Z-01-14, 45th and Maize Road
 - C. Zoning Case Z-01-14. 107 S. King
 - D. 2015 Proposed City Budget

* Recess City Council Meeting and Convene Maize Park Cemetery Board Meeting:

**MAIZE CITY COUNCIL & MAIZE PARK CEMETERY BOARD
REGULAR MEETING
MONDAY, JULY 21, 2014**

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**MAIZE PARK CEMETERY BOARD
REGULAR MEETING**

**AGENDA
CHAIRPERSON KAREN FITZMIER PRESIDING**

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of Minutes – Regular Cemetery Board Meeting of July 29, 2013.
5. Election of Officers
6. Lot Fee Increase
7. Public Comments
8. New Business:
 - A. Proposed 2015 Maize Park Cemetery Budget
9. Adjournment

* Reconvene the City Council Meeting

9) Reports

- Police
- Public Works
- City Engineer
- Planning & Zoning
- Code Enforcement
- Municipal Court
- Park and Tree Board
- Legal
- City Clerk
- Operations
- Mayor's Report
- Council Member's Reports

10) Executive Session

11) Adjournment

**MINUTES-REGULAR MEETING
MAIZE CITY COUNCIL
Monday, June 16, 2014**

The Maize City Council met in a regular meeting at 7:00 p.m., Monday, **June 16, 2014** in the Maize City Hall, 10100 Grady Avenue, with **Mayor Clair Donnelly** presiding. Council members present were, **Donna Clasen, Karen Fitzmier, Pat Stivers, Kevin Reid** and **Alex McCreath**.

Also present were: **Richard LaMunyon**, City Administrator, **Rebecca Bouska**, Deputy City Administrator, **Jocelyn Reid**, City Clerk, **Matt Jensby**, Police Chief, **Ron Smothers**, Public Works Director, **Bill McKinley**, City Engineer, **Kim Edgington**, Planning Administrator, **Tom Powell**, City Attorney, **Larry Kleeman**, Financial Advisor and **Kim Bell**, Bond Counsel.

APPROVAL OF AGENDA:

The Agenda was submitted for Council approval.

MOTION: **Clasen** moved to approve the Agenda as submitted.
Stivers seconded. Motion declared carried.

PUBLIC COMMENTS:

The following individuals addressed the Council regarding the proposed Mobile Home Ordinance:

1. Jeremiah Malcolm, 300 W. Albert, #2, Maize
2. Justin Westhoff, 326 S. Cheryl, Wichita
3. Belinda Loving, 105 E. Sedgwick, #8, Maize
4. Carrie Morrell, 326 S. Cheryl, Wichita
5. Kevin Huffman, 300 W. Albert
6. Charlie Peaster, 9453 N 135th St. W., Sedgwick

CONSENT AGENDA:

The Consent Agenda was submitted for approval including the Council Meeting Minutes of May 19, 2014, the Planning Commission minutes of April 3, 2014 and the Park & Tree Board minutes of June 10, 2014 for receipt and file, and the Cash Disbursement Report from May 1, 2014 through May 31, 2014 in the amount of \$286,835.29 (Check #58602 through #58765).

MOTION: **Clasen** moved to approve the Consent Agenda as submitted.
Reid seconded. Motion declared carried.

UTILITY INCENTIVE REVIEW:

A proposal from staff to reduce the current utility incentives to \$1,000 for each new home effective July 1, 2014 and the elimination of the program for 2015 was submitted for Council approval.

MOTION: **Clasen** moved to approve the reduction of all current utility incentives to the amount of \$1,000 for each new home from July 1, 2014 through December 31, 2015 and the elimination of the program for 2015.
Reid seconded. Motion declared carried.

MOBILE HOME ORDINANCE:

An ordinance addressing the living conditions and safety in Maize mobile home and manufactured home communities was submitted for Council approval.

MOTION: **McCreath** moved to send the ordinance back to the committee for further review and modification.
Stivers seconded. Motion declared carried.

MAIZE ROAD FINANCING CHARTER ORDINANCE:

A charter ordinance exempting the City from K.S.A. 10-1201 et seq. addressing the issuance of revenue bonds to pay for a portion of the Maize Road improvements was submitted for Council approval.

MOTION: *Clasen* moved to approve the charter ordinance exempting the City from K.S.A. 10-1210. *Fitzmier* seconded. Motion declared carried.

City Clerk assigned Charter Ordinance #26-14.

WASTEWATER PLANT STUDY:

A contract with MKEC to study and evaluate the wastewater plant for future improvements was submitted for Council approval.

MOTION: *Clasen* moved to approve the MKEC contract in an amount not to exceed \$55,000 including expenses and authorize the Mayor to sign. *McCreath* seconded. Motion declared carried.

EAGLES NEST PHASE 2A ENGINEERING CONTRACT:

An engineering contract for Eagles Nest Phase 2A improvements was submitted for Council approval.

MOTION: *Fitzmier* moved to approve the Baughman Company contract in amounts not to exceed \$52,300 for design and \$40,800 for construction administration and authorize the Mayor to sign. *Clasen* seconded. Motion declared carried.

ADJOURNMENT:

With no further business before the Council,

MOTION: *Fitzmier* moved to adjourn. *Clasen* seconded. Motion declared carried. Meeting adjourned.

Respectfully submitted by: _____
Jocelyn Reid, City Clerk

**MAIZE PARK AND TREE BOARD
MINUTES – REGULAR MEETING
TUESDAY, June 10, 2014**

The Maize Park and Tree Board met in a regular meeting at 5:32pm, Tuesday, June 10, 2014 with **Becky Keiter-Bell** presiding. Board members present were **Betty Pew, Mike Burks, Jennifer Herington and Marina Fulton**. **Chairman Tammy Learned** resigned from the Board on June 2nd.

Also present was **Laura Rainwater**, Recording Secretary.

Approval of Agenda:

MOTION: **Pew** moved to approve the agenda.
Burks seconded. Motion declared carried.

Approval of the April 8, 2014 Minutes:

MOTION: **Fulton** moved to approve the minutes.
Burks seconded. Motion declared carried.

Swearing-In:

Marina Fulton and **Dennis Wardell** accepted the Oath of Office and will serve three-year terms.

Election of Officers:

Burks nominated **Herington** for the Chair position. **Herington** accepted. **Keiter-Bell** nominated **Pew** for the Chair position. **Pew** declined.

Motion: **Burks** motioned to elect the following officers:
Chairman: **Jennifer Herington**
Vice Chair: **Becky Keiter- Bell**
Secretary: **Mike Burks**
Keiter-Bell seconded. Motion declared carried.

Kansas Single-Track Society Proposal

Rainwater reported that the Kansas Single-Track Society pulled their proposal because of the limitations put on the site buy the Army Corps of Engineers.

Other Items

- City Engineer, **Bill McKinley**, is working with American Ramp designers on the final engineered plan for the Skate Park. Staff will obtain three bids for concrete flatwork for pad and sidewalk access. The features of the park have been ordered.
- Board position opening (remaining two years of Tammy Learned's term) will be advertised in the next issue of Maize Highlights.
- **Rainwater** will research drainage issues in the outfield of the baseball field.

Adjournment:

With no further business before the board:

MOTION: **Burks** motioned to adjourn.
Fulton seconded. Motion declared carried.
Meeting adjourned at 5:52pm

Approved by the Park and Tree Board on July 8, 2014.

Jennifer Heington
Park and Tree Board Member

Laura Rainwater
Recording Secretary

CITY OF MAIZE

Cash and Budget Position

Thru May 31, 2014

FUND	NAME	BEGINNING	MONTH	MONTH	END MONTH	ANNUAL	YTD	YTD	REMAINING	REMAINING
		CASH BALANCE	RECEIPTS	DISBURSEMENTS	CASH BALANCE	EXPENSE BUDGET	REVENUE	EXPENSE	EXPENSE BUDGET	BUDGET PERCENTAGE
01	General Fund	\$ 822,765.70	\$ 613,477.93	\$ 174,751.23	\$ 1,261,492.40	\$ 3,030,450.00	\$ 1,906,955.02	\$ 1,251,882.36	\$ 1,778,567.64	58.69%
02	Street Fund	101,275.68	22,589.96	18,699.24	105,166.40	268,000.00	142,517.46	142,709.21	125,290.79	46.75%
04	Capital Improvements Fund	492,034.70	14,881.77	28,990.38	477,926.09	564,000.00	88,198.73	28,990.38	535,009.62	94.86%
5	Long-Term Projects	7,313.27	-	19,578.47	(12,265.20)	-	-	384,665.10		
10	Equipment Reserve	112,369.51	12,525.92	1,497.00	123,398.43	195,000.00	75,056.91	48,608.02	146,391.98	75.07%
11	Police Training Fund	3,934.99	204.00	-	4,138.99	10,000.00	1,504.00	3,361.35	6,638.65	66.39%
12	Municipal Court Fund	9,015.44	1,297.25	150.00	10,162.69	-	10,296.72	10,194.22		
16	Bond & Interest Fund	1,014,359.46	488,469.03	-	1,502,828.49	2,191,290.00	1,473,373.64	436,736.68	1,754,553.32	80.07%
19	Wastewater Reserve Fund	144,411.06	1,928.92	-	146,339.98	-	11,573.52	7,498.00		
20	Wastewater Treatment Fund	444,698.97	64,462.19	55,134.07	454,027.09	681,000.00	422,598.99	336,211.59	344,788.41	50.63%
21	Water Fund	376,891.53	62,065.41	63,155.01	375,801.93	749,600.00	418,404.10	366,560.03	383,039.97	51.10%
22	Water Reserve Fund	76,268.81	1,000.00	17,520.00	59,748.81	35,000.00	6,000.00	36,815.00	(1,815.00)	-5.19%
23	Water Bond Debt Reserve Fund	278,000.00	2,000.00	-	280,000.00	-	12,000.00	-		
24	Wastewater Bond Debt Reserve Fund	157,800.09	2,000.00	-	159,800.09	-	12,000.00	-		
32	Drug Tax Distribution Fund	4,603.57	-	-	4,603.57	-	-	-		
38	Cafeteria Plan	436.67	920.30	137.50	1,219.47	-	5,981.95	5,163.11		
40	Carlson Assessments Fund	38,770.21	-	-	38,770.21	-	-	20,255.00		
47	53rd & Maize Road Expansion	99,715.44	-	1,173.02	98,542.42	-	20,356.32	28,107.02		
61	Carriage Crossing VI	114,483.09	-	79.56	114,403.53	-	-	119.34		
71	Fiddlers Cove 3rd	(342.00)	-	-	(342.00)	-	-	-		
73	Hampton Lakes Commercial	13,068.00	-	-	13,068.00	-	-	-		
74	Hampton Lakes 2nd Addition	46,795.37	-	-	46,795.37	-	-	39.78		
76	Series 2013B Refunding Bonds	463.25	-	-	463.25	-	-	-		
98	Maize Cemetery	162,314.34	5,940.07	1,659.22	166,595.19	140,265.00	26,261.23	21,544.86	118,720.14	84.64%
Report Totals		\$ 4,521,447.15	\$ 1,293,762.75	\$ 382,524.70	\$ 5,432,685.20	\$ 7,864,605.00	\$ 4,633,078.59	\$ 3,129,461.05	\$ 5,191,185.52	66.01%

CITY OF MAIZE

Bank Reconciliation Report

For June 2014

Fund Balances

FUND	NAME	BEGIN PERIOD	RECEIPTS	DISBURSEMENTS	END PERIOD
01	General Fund	\$ 822,765.70	\$ 613,477.93	\$ 174,751.23	\$ 1,261,492.40
02	Street Fund	101,275.68	22,589.96	18,699.24	105,166.40
04	Capital Improvements Fund	492,034.70	14,881.77	28,990.38	477,926.09
05	Long-Term Projects	7,313.27		19,578.47	(12,265.20)
10	Equipment Reserve Fund	112,369.51	12,525.92	1,497.00	123,398.43
11	Police Training Fund	3,934.90	204.00		4,138.90
12	Municipal Court Fund	9,015.44	1,297.25	150.00	10,162.69
16	Bond & Interest Fund	1,014,359.46	488,469.03	-	1,502,828.49
19	Wastewater Reserve Fund	144,411.06	1,928.92	-	146,339.98
20	Wastewater Treatment Fund	444,698.97	64,462.19	55,134.07	454,027.09
21	Water Fund	376,891.53	62,065.41	63,155.01	375,801.93
22	Water Reserve Fund	76,268.81	1,000.00	17,520.00	59,748.81
23	Water Bond Debt Reserve Fund	278,000.00	2,000.00	-	280,000.00
24	Wastewater Bond Debt Reserve Fund	157,800.09	2,000.00	-	159,800.09
32	Drug Tax Distribution Fund	4,603.57	-	-	4,603.57
38	Cafeteria Plan	436.67	920.30	137.50	1,219.47
40	Carlson Assessments Fund	38,770.21	-		38,770.21
47	53rd & Maize Road Expansion	99,715.44	-	1,173.02	98,542.42
61	Carriage Crossing VI	114,483.09	-	79.56	114,403.53
71	Fiddlers Cove 3rd	(342.00)	-	-	(342.00)
73	Hampton Lakes Commercial	13,068.00	-		13,068.00
74	Hampton Lakes 2nd Addition	46,795.37	-	-	46,795.37
76	Series 2013 B Refunding Bonds	463.25			463.25
98	Maize Cemetery	162,314.34	5,940.07	1,659.22	166,595.19
Totals All Fund		\$ 4,521,447.06	\$ 1,293,762.75	\$ 382,524.70	\$ 5,432,685.11

Bank Accounts and Adjustments

Emprise Bank/Halstead Checking Account	\$ 766,507.01	\$ 1,194,143.21	\$ 1,163,205.69	\$ 797,444.53
Outstanding Items				\$ (35,177.24)
Halstead Bank Money Market Account	3,672,869.45	830,953.18	-	4,503,822.63
Maize Cemetery CD 85071	90,647.20		-	90,647.20
Maize Cemetery Operations	71,942.05	5,665.16	1,659.22	75,947.99
Totals All Banks	\$ 4,601,965.71	\$ 2,030,761.55	\$ 1,164,864.91	\$ 5,432,685.11

**MAIZE CITY COUNCIL
REGULAR MEETING
MONDAY, July 21, 2014**

AGENDA ITEM # 8A

ITEM: Kansas Paving Contract

BACKGROUND:

The 45th Street approach from the west to Tyler Road has been failing for several years. The city has kept it open with repairs. Public Works (Ron) placed this on his upgrade list for 2014.

This upgrade is for a section of 45th Street beginning at the intersection of Tyler Road to the west 360ft, at a width of 26ft.

The remainder, or at least a portion of, 45th Street west to Maize Road is under consideration for upgrade next year.

FINANCIAL CONSIDERATIONS:

Bids were received from three companies:

- Ron Barkley - \$95,067
- Cornejo - \$87,800
- Kansas Paving - \$83,750

Kansas Paving was awarded the bid pending Council action.

LEGAL CONSIDERATIONS:

City Attorney has reviewed and approved the contract as to form.

RECOMMENDATION/ACTION:

Approve the Kansas Paving contract in amount not to exceed \$83,750.00 and authorize the Mayor to sign.

CONSTRUCTION AGREEMENT

THIS AGREEMENT (the "Agreement") made and entered into this ____ day of _____, 2014, by and between THE CITY OF MAIZE, KANSAS, a municipal corporation (hereinafter the "City") and Conspec Inc (DBA) Kansas Paving, whose principal office is at 4880 N Broadway, Wichita Kansas 67219 (hereinafter the "Contractor").

NOW, THEREFORE, for the consideration, covenants and mutual promises hereafter stated, the parties hereto agree as follows:

SECTION 1. Contract Documents. The "Contract Documents" consist of the Agreement and the documents listed in Section 12 of the Agreement (the "Contract Documents"). The documents listed in Section 12 are hereby incorporated by reference herein and are made a part of the Agreement as though they are fully set forth herein.

SECTION 2. Work. The Contractor shall furnish all work as specified or indicated in the Contract Documents. The work to be furnished is generally described as follows:

Labor and Material necessary to construct 45th Street North from the Intersection of Tyler and 45th going West 360ft long x 26ft wide with concrete pavement.

SECTION 3. The Work The Work shall be done in accordance with the Contract Documents and under the direct supervision of the Engineer, and the Engineer's decision as to the material used in the Work and the method of the Work shall be final and conclusive. In addition, the Contractor shall execute the Work described in the Contract Documents as necessary to produce the results intended by the Contract Documents or reasonably inferable by the Contract to produce the results intended by the Contract Documents.

SECTION 4. Contract Time. (a) The Work under this Agreement shall be substantially completed to the satisfaction of the Engineer within ninety (90) work days after the Notice to Proceed is issued.

(b) **Liquidated Damages.** Liquidated Damages for failure to substantially complete the Work in the time period set in this section will be assessed at the amount and in accordance with the Standard Specifications that are referenced in Section 12 herein.

SECTION 5. Contract Sum. (a) The City shall pay to the Contractor for completion of the Work per unit for quantity in not-to-exceed amounts as set forth in the following chart:

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	PAVEMENT REMOVAL	1,117.00	SY		
2	EXCAVATION	195.00	CY		
3	REIF. CRUSHED CONCRETE ROCK BASE 8"	1,117.00	SY		
4	CONCRETE PAVEMENT 8" REINF.	10,053.00	SF		
5	PAVEMENT MARKING	1.00	LS		
6	MOBILIZATION	1.00	LS		
100	BID TOTAL	1.00	LS	83,750.00	83,750.00
GRAND TOTAL					\$83,750.00

(b) Payment. The Contractor shall be entitled to payments of ninety-five percent (95%) of its progress estimated every thirty (30) days during the prosecution of the Work, subject to the Engineer's approval and certification by the City as to progress and completion of the Work. The five percent (5%) retainage, if undisputed, shall be returned no later than the thirtieth (30th) day following substantial completion; however, if any subcontractor is still performing work, the City may withhold that portion of the retainage attributable to such subcontract until not later than thirty (30) days after such work is completed.

SECTION 6. Maintenance of Improvements. The Contractor shall maintain the completed Work for a period of two (2) years from the date of final completion as determined by the Engineer without cost or expense to the City. Such maintenance of the Work shall be done in compliance with the plans and specifications.

SECTION 7. Bond. Before commencement of the Work, the Contractor shall furnish the following bonds:

(a) A Performance and Maintenance Bond that guarantees the completion of the Work and guarantees maintenance of the Work following Final Completion for a two (2) year period in the amount of Eighty Three Thousand Seven Hundred Fifty Dollars(\$83,750.00), conditioned on the satisfactory completion of the Work and completion of guaranteed maintenance of the Work.

(b) A Statutory Bond of the State of Kansas in the amount of Eighty Three Thousand Seven Hundred Fifty Dollars(\$83,750.00), conditioned upon the payment of all material and labor bills incurred in the making of the Work.

(c) The Performance and Maintenance Bond and the Statutory Bond shall comply with requirements set forth in the Standard Specifications.

SECTION 8. Arbitration, Notwithstanding anything to the contrary in the Contract Documents, the City shall not be subject to arbitration and any clause relating to arbitration contained in the Contract Documents herein between the parties shall be null and void and either party shall have the right to litigate any dispute in a court of law.

SECTION 9. Assignment. The Contractor, acting herein by and through its authorized agent, hereby conveys, sells, assigns, and transfers to the City all right, title and interest in and to all causes of action it may now or hereafter acquire under the anti-trust laws of the United States and the State of Kansas, relating to the particular product, products or services purchased or acquired by the City pursuant to this Agreement.

SECTION 10. Deferment or Cancellation of Agreement. The Agreement may be deferred or cancelled by the City in accordance with the Standard Specifications.

SECTION 11. Contractor Representations. (a) The Contractor has familiarized itself with the nature and extent of the Contract Documents, the Work, the site, locality, and all local conditions and laws and regulations that in any manner may affect cost, progress, performance, or furnishing of the Work.

(b) The Contractor has studied carefully all physical conditions which are identified on the Plans.

(c) The Contractor has the responsibility to satisfy himself as to any explorations, subsurface tests, reports, or investigations of the subsurface or physical conditions at or contiguous to the site as otherwise may affect the cost, progress, performance, or furnishing of the Work as the Contractor considers necessary for the performance or furnishing of the Work at the Contract Price, within the

Contract Time and in accordance with the other terms and conditions of the Contract Documents.

(d) The Contractor has given the Engineer written notice of all conflicts, errors or discrepancies that it has discovered in the Contract Documents and the written resolution thereof by the Engineer is acceptable to the Contractor.

SECTION 12. Contract Documents. The Contract Documents which comprise the entire Agreement between the City and the Contractor concerning the Work consist of the following:

- (a) this Agreement;
- (b) Construction Plans;
- (c) Proposal Form;
- (d) Performance Bond;
- (e) Statutory Bond;
- (f) The City of Wichita Standard Specifications for Construction of City Projects, 1998 Edition (the "Standard Specifications"), a copy of which is on file with the City Clerk's office of the City; provided that, for purposes of this Agreement, references to "Wichita" in the Standard Specifications shall be replaced with "Maize" and references to addresses in the Standard Specifications that refer to a City of Wichita address shall be replaced with "10100 Grady Avenue, Maize, Kansas 67101."

SECTION 13. Governing Law. The Contract and Contract Documents shall be governed by the laws of the State of Kansas.

SECTION 14. Miscellaneous Provisions. (a) If there is a conflict, the terms and conditions in the Standard Specifications shall prevail over terms and conditions of the Agreement.

(b) No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation, monies that may become due and monies that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

(c) The City and the Contractor each bind itself, its partners, successors, assigns and legal representatives to the other party hereto, its partners, successors, assigns and legal representatives with respect to all covenants, agreements and obligations contained in the Contract Documents,

(d) Where reference is made in this Agreement to a provision of the General Conditions or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

(e) The City's representative is:

Richard LaMunyon, City Administrator
City of Maize, Kansas
10100 Grady Avenue
Maize, Kansas 67101

(f) The Contractor's representative is:

Terry Hacker
Conspec Inc. (DBA) Kansas Paving
4880 N Broadway
Wichita Kansas 67219

(g) Neither the City's nor the Contractor's representative shall be changed without ten (10) days written notice to the other party.

IN WITNESS WHEREOF, THIS AGREEMENT is entered into as of the day and year first written above and is executed in at least three (3) original copies, of which one (1) is to be delivered to the Contractor, one (1) to the Engineer for use in the administration of this Agreement, and one (1) to the City.

CITY OF MAIZE, KANSAS

By: _____
Clair Donnelly, Mayor

ATTEST:

BY _____
Jocelyn Reid, City Clerk

(CONSPEC INC. (DBA)KANSAS PAVING)

By _____
Name: Terry W. Hacker
Title: CEO President

ATTESTED:

BY Chris Wolken
Chris Wolken Estimator

**MAIZE CITY COUNCIL
REGULAR MEETING
MONDAY, JULY 21, 2014**

AGENDA ITEM 8B

ITEM: Zone change from SF-5 Single-Family Residential to LC Limited Commercial (Z-01-014) for approximately 3 acres of property located 10501 W 45th Street North.

BACKGROUND: This property at the southwest corner of 45th Street North and Maize Road has been inherited by the applicants and they are planning to offer it as an available commercial property to prospective buyers.

The neighboring property owner to the west was present at the Planning Commission meeting and expressed concern over what type of screening would be required. They were satisfied with the Zoning Code requirement for a solid screening wall along the entire west boundary of the application property.

The Planning Commission reviewed this case on June 5, 2014 and unanimously recommended that the Council approve the zone change request, subject to the following conditions:

- 1) Existing tree line and fence must remain on the south border of the property.
- 2) Screening must be provided along the west border of the property.
- 3) Property must be platted within 2 years.

A copy of the Ordinance which will effectuate the zone change is attached to this agenda item. A copy of the staff report which was presented to the Planning Commission is also included for your review.

FINANCIAL CONSIDERATIONS: None

LEGAL CONSIDERATIONS: City Attorney has approved Ordinance as to form

RECOMMENDATION/ACTION: Approve and adopt the Ordinance for a zone change within Maize city limits.

ORDINANCE NO.

AN ORDINANCE CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY LOCATED IN THE CITY OF MAIZE, KANSAS, UNDER THE AUTHORITY GRANTED BY THE ZONING REGULATIONS OF THE CITY AS ORIGINALLY APPROVED BY ORDINANCE NO. 548.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MAIZE, KANSAS:

SECTION 1. After proper notice having been given and hearing held as provided by law and under authority and subject to the provisions of the Zoning Regulations of the City as originally approved by Ordinance No. 548, the Maize City Planning Commission recommends approval of Case No. Z-01-014, and, that the zoning district classification of the property legally described herein be changed as follows:

Change of zoning district classification from the SF-5 Single-Family Residential District to LC Limited Commercial District.

Legal Description:

The East 539.88 feet of Government Lot 8 of the NE 1/4 , except that part taken for road on the North and East, Section 30, Township 26 South, Range 1 West of the 6th Principal Meridian, Sedgwick County, Kansas

General Location: 10501 W 45th Street North

SECTION 2. Upon the taking effect of this ordinance, the above zoning change shall be entered and shown on the Official Zoning Map(s) as previously adopted by reference and said Map(s) is (are) hereby reincorporated as a part of the Zoning Regulations as amended.

SECTION 3. This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

PASSED by the City Council and APPROVED by the Mayor on this 21st day of July, 2014.

(SEAL)

Clair Donnelly, Mayor

Jocelyn Reid, City Clerk



STAFF REPORT

CASE NUMBER: Z-01-014

OWNER/APPLICANT: Judith Allen
 6121 N Bella Rd
 Wichita, KS 67204

Janet Moon
 4160 N 119th Street
 Maize KS 67101

Joyce Kreutziger
 13319 NW 72nd
 Moundridge, KS 67107

GENERAL LOCATION: 10501 W 45th Street North (southwest corner of 45th Street North and Maize Rd)

SITE SIZE: +/- 2.59 acres

CURRENT ZONING: SF-5 Single-Family Residential District

PROPOSED ZONING: LC Limited Commercial

PROPOSED USE: Future Commercial development

BACKGROUND: This property has been inherited by the applicants and they are planning to offer it as an available commercial property to prospective buyers.

<u>ADJACENT</u>	<u>ZONING</u>	<u>LAND USE:</u>
NORTH:	LC and SF-5 Single-Family	Casey's General Store and residential
SOUTH:	SF-5 Single-Family Residential	Residential
EAST:	LC Limited Commercial	Eagle Point Shopping Center
WEST:	SF-5 Single-Family Residential	Large-lot residential
NORTHEAST:	SF-5 Single-Family Residential	Maize Middle School

PUBLIC SERVICES: Maize Road is a 5-lane paved arterial at this location. 45th Street is a 3-lane paved arterial with northbound left turn lane at the intersection tapering to a 2-lane paved arterial west of the intersection. The intersection of 45th and Maize Road has been upgraded and newly signalized within the last year.

Municipal water and sewer service are available at this location. This property is part of a sewer benefit district serving the area of this intersection. The property will be required to pay its portion of the cost of a lift station once the property is developed in a commercial manner.

CONFORMANCE TO PLANS/POLICIES: This property is recognized in the adopted Maize Comprehensive Plan as appropriate for a commercial center.

RECOMMENDATION: The proposed change is an appropriate use of land given its location at the intersection of two major arterials and the conformance to the Comprehensive Plan. Based upon these factors, plus the information available prior to the public hearing, staff recommends the request as submitted be APPROVED, subject to platting within two years. Staff recommends the property be platted within two years of the date of approval by the City Council. At the time of platting such issues as adequate right-of-way, driveway access and easement locations will be addressed.

This recommendation is based on the following findings:

1. The zoning, uses and character of the neighborhood: This property is located within an area that is currently mixed-use in character with commercial, institutional and residential uses. Future commercial development would be required to screen from existing residential and to provide required landscaping.
2. The suitability of the subject property for the uses to which it has been restricted: The property is used for agricultural and residential as currently zoned. The site is more suited for commercial use due to its situation at the intersection of two main arterials.
3. Extent to which removal of the restrictions will detrimentally affect nearby property: LC zoning at this location would require screening from adjacent residential areas and would limit lighting and noise where adjacent to residential uses.
4. Conformance of the requested change to the adopted or recognized Comprehensive Plan and Policies: The City of Maize Comprehensive Plan recommends this intersection for commercial uses. The nature of the proposed use is compatible with this use.
5. Impact of the proposed development on community facilities: The requested zone change would introduce a somewhat more intensive land use to the area. Existing public streets are capable of handling this type of use.

Planning Commission Action

Having reviewed the above zone change request, I _____
move that the Planning Commission

Recommend approval of the zone change request to the City Council, based upon the findings of fact outlined above and subject to platting within two years, or

Recommend denial of the zone change request to the City Council for reasons heretofore agreed upon

Or defer the request until the July regular meeting of the Planning Commission for further information or study as heretofore specified

Motion seconded by _____ and passed by a vote of _____ to _____. Member(s) abstaining from the vote was (were) _____.

Note: Except in the case of a tie vote, abstentions are counted as part of the majority vote. Members disqualifying themselves are not a part of the quorum and unable to vote.

**MAIZE CITY COUNCIL
REGULAR MEETING
MONDAY, JULY 21, 2014**

AGENDA ITEM 8C

ITEM: Zone change from SF-5 Single-Family Residential to GO General Office (Z-02-014) for approximately 0.25 acres of property located at 107 S. King (West side of King, approximately 150 feet south of Albert).

BACKGROUND: Stover's Restoration has purchased the 3 lots and ½ of the vacated alleyway immediately south of the Maize Post Office. They are requesting a zone change for this property to allow the construction of a Commercial Parking Lot. General Office zoning is the least intensive zoning district which allows the use of Commercial Parking.

The Planning Commission reviewed this case on June 5, 2014 and unanimously recommended that the Council approve the zone change request, subject to the following conditions:

- 1) Screening and landscaping plan along with lighting must be approved by the commission, taking into consideration the input of adjacent property owners.
- 2) Drainage Plan must be approved by City Engineer.
- 3) Type of vehicles in parking lot shall be limited to passenger vehicles.
- 4) Pavement shall be asphalt or concrete.

A copy of the Ordinance which will effectuate the zone change is attached to this agenda item. A copy of the staff report which was presented to the Planning Commission is also included for your review.

FINANCIAL CONSIDERATIONS: None

LEGAL CONSIDERATIONS: City Attorney has approved Ordinance as to form

RECOMMENDATION/ACTION: Approve and adopt the Ordinance for a zone change within Maize city limits.

ORDINANCE NO.

AN ORDINANCE CHANGING THE ZONING DISTRICT CLASSIFICATION OF CERTAIN PROPERTY LOCATED IN THE CITY OF MAIZE, KANSAS, UNDER THE AUTHORITY GRANTED BY THE ZONING REGULATIONS OF THE CITY AS ORIGINALLY APPROVED BY ORDINANCE NO. 548.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MAIZE, KANSAS:

SECTION 1. After proper notice having been given and hearing held as provided by law and under authority and subject to the provisions of the Zoning Regulations of the City as originally approved by Ordinance No. 548, the Maize City Planning Commission recommends approval of Case No. Z-02-014, and, that the zoning district classification of the property legally described herein be changed as follows:

Change of zoning district classification from the SF-5 Single-Family Residential District to GO General Office District.

Legal Description:

Lots 6, 7, and 8 inclusive and the south ½ of vacated alley adjacent on north, Block 10, City of Maize, Sedgwick County, Kansas

General Location: 107 S. King

SECTION 2. Upon the taking effect of this ordinance, the above zoning change shall be entered and shown on the Official Zoning Map(s) as previously adopted by reference and said Map(s) is (are) hereby reincorporated as a part of the Zoning Regulations as amended.

SECTION 3. This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

PASSED by the City Council and APPROVED by the Mayor on this 21st day of July, 2014.

(SEAL)

Clair Donnelly, Mayor

Jocelyn Reid, City Clerk



STAFF REPORT

CASE NUMBER: Z-02-014

OWNER/APPLICANT: Management and Maintenance Services Inc.
 c/o Phil Stover
 111 S. King
 Maize, KS 67101

GENERAL LOCATION: 107 S. King (West side of King, approximately 150 feet south of Albert)

SITE SIZE: +/- .25 acres

CURRENT ZONING: SF-5 Single-Family Residential District

PROPOSED ZONING: GO General Office

PROPOSED USE: Commercial parking area

BACKGROUND: Stover’s Restoration has purchased the 3 lots and ½ of the vacated alleyway immediately south of the Maize Post Office. They are requesting a zone change for this property to allow the construction of a commercial parking lot. General Office zoning is the least intensive zoning district which allows the use of Commercial Parking.

<u>ADJACENT</u>	<u>ZONING</u>	<u>LAND USE:</u>
NORTH:	GC General Commercial	US Post Office
SOUTH:	SF-5 Single-Family Residential	Residential
EAST:	SF-5 Single-Family Residential	Residential
WEST:	SF-5 Single-Family Residential	Residential

PUBLIC SERVICES: King Street is a paved 2-lane local asphalt street with no curb and gutters adjacent to this property.

CONFORMANCE TO PLANS/POLICIES: This property is recognized in the adopted Maize Comprehensive Plan as appropriate for Neighborhood development.

RECOMMENDATION: The proposed change can be an appropriate use of land given its close proximity to the applicant’s main business if the property is properly screened and maintained. Based upon these factors, plus the information available prior to the public hearing, staff recommends the request as submitted be APPROVED, subject to a screening and/or landscape plan being approved by the Planning Commission, taking into account the input of adjacent property owners AND subject to the provisions of Protective Overlay PO-01-014 which restricts the uses of the property to only Commercial Parking or those uses allowed in SF-5 Single Family Residential zoning.

This recommendation is based on the following findings:

1. **The zoning, uses and character of the neighborhood:** This property is located within an area that is currently mixed-use in character with commercial, industrial, institutional and residential uses. Future commercial development would be required to screen from existing residential and to provide required landscaping.
2. **The suitability of the subject property for the uses to which it has been restricted:** The property is currently vacant and has been for many years. The site is suited to residential development but to-date there has been no market demand for that.

3. Extent to which removal of the restrictions will detrimentally affect nearby property: GO zoning at this location would require screening from adjacent residential areas and would limit lighting and noise where adjacent to residential uses.
4. Conformance of the requested change to the adopted or recognized Comprehensive Plan and Policies: The City of Maize Comprehensive Plan recommends this property for neighborhood use. The nature of the proposed use is not exactly in compliance with this recommendation but is appropriate given the property's proximity to the existing business operations of the applicant.
5. Impact of the proposed development on community facilities: The requested zone change would introduce a somewhat more intensive land use to the area. Existing public streets are capable of handling this type of use.

Planning Commission Action

Having reviewed the above zone change request, I _____
 move that the Planning Commission

Recommend approval of the zone change request to the City Council, based upon the findings of fact outlined above and the requirements recommended by Staff, or

Recommend denial of the zone change request to the City Council for reasons heretofore agreed upon

Or defer the request until the July regular meeting of the Planning Commission for further information or study as heretofore specified

Motion seconded by _____ and passed by a vote of _____ to _____. Member(s) abstaining from the vote was (were) _____.

Note: Except in the case of a tie vote, abstentions are counted as part of the majority vote. Members disqualifying themselves are not a part of the quorum and unable to vote.

**MAIZE CITY COUNCIL
REGULAR MEETING
MONDAY, July 15, 2013**

AGENDA ITEM #8D

ITEM: PROPOSED 2015 BUDGET FOR PUBLICATION

BACKGROUND:

The 2015 proposed budget has been prepared for consideration and action.

Council and staff met in a budget workshop on July 14th to finalize the proposed budget. This proposed budget has been adjusted as per Council directions. *See Operations Report Item #1*

The budget reflects and supports Council direction and policy. It is in compliance with State law and is supported by the City Administrator, City Clerk, Department Heads and the City's Financial Advisor.

The proposed budget supports all operations and all other financial obligation through 2015.

The estimated mill levy for the 2015 proposed budget is 43.003 mills compared to 43.270 this year.

FINANCIAL CONSIDERATIONS:

The attached budget reflects a slight decrease in the mill levy.

LEGAL CONSIDERATIONS:

Compliance with state law regarding forms and budget schedule has been accomplished.

RECOMMENDATION/ACTION:

1. Accept the proposed 2015 Budget as presented
2. Authorize publication of the proposed budget in The Clarion.
3. Set the public hearing on the proposed budget for Monday, August 4, 2014 at 7:00 pm.

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>1,336,194</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>35,591</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,300,603</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>2,192,233</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>280,452</u>
5b. Personal Property 2013	- <u>510,295</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2014:	<u>138,415</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,330,648</u>
9. Total Estimated Valuation July 1, 2014	<u>34,312,017</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>31,981,369</u>
11. Factor for Increase (8 divided by 10)	<u>0.07288</u>
12. Amount of Increase (11 times 3)	+ \$ <u>94,782</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>1,395,385</u></u>
14. Debt Service Levy in this 2015 Budget	<u>171,635</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>1,567,020</u></u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2004	7/15/2004	7/15/2019	3.75	405,000	195,000	3/1 & 9/1	9/1	9,090	30,000	7,770	30,000
Series A 2007	4/24/2007	4/24/2022	5.00	1,162,741	805,000	4/1 & 10/1	10/1	32,205	75,000	29,355	80,000
Series B 2007	9/27/2007	9/1/2028	4.00	4,941,983	4,235,000	3/1 & 9/1	9/1	175,693	200,000	169,693	210,000
Series 2010 GO Refunding	11/19/2010	9/1/2017	2.19	1,753,000	1,355,000	3/1 & 9/1	9/1	63,958	85,000	3,890	60,000
Series A 2011	9/23/2011	10/1/2032	3.36	4,630,000	4,435,000	4/1 & 10/1	10/1	132,145	200,000	127,645	200,000
Series A 2013	3/22/2013	9/1/2033	3.48	3,840,000	3,840,000	3/1 & 9/1	9/1	169,148	125,000	116,200	165,000
Series B 2013 Refunding	8/23/2013	9/1/2028	3.23	2,115,000	2,115,000	3/1 & 9/1	9/1	58,166	0	57,845	175,000
Series C 2013	10/1/2013	10/1/2015	0.80	1,495,000	1,495,000			0	0	0	0
Total G.O. Bonds					18,475,000			640,405	715,000	512,398	920,000
Revenue Bonds:											
Water Revenue Bond	1/15/2006	8/1/2031	4.15	5,335,000	4,505,000	2/1 & 8/1	8/1	235,458	160,000	228,018	165,000
WW Refunding Rev Bond	8/30/2012	9/1/2018	1.20	1,135,000	920,000	3/1 & 9/1	9/1	8,853	195,000	7,488	200,000
Total Revenue Bonds					5,425,000			244,311	355,000	235,506	365,000
Other:											
Temp Notes Series A 2013	3/28/2013	4/1/2015	1.04	4,028,040	4,028,040						
Temp Notes Series B 2013	9/23/2013	10/1/2015	0.80	1,090,000	1,090,000						
Temp Notes Series A 2014	2/24/2014	3/1/2016	0.65	1,550,000	0						
Total Other					5,118,040			0	0	0	0
Total Indebtedness					29,018,040			884,716	1,070,000	747,904	1,285,000

City of Maize

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Debt Service			
Unencumbered Cash Balance Jan 1	348,652	466,192	348,045
Receipts:			
Ad Valorem Tax	21,200	33,456	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	641	600	500
Motor Vehicle Tax	739	2,704	4,282
Recreational Vehicle Tax			55
16/20M Vehicle Tax			31
Special Assessments	905,933	1,200,000	1,200,000
Transfer from Wastewater	234,219	203,853	239,547
Transfer from Water	397,588	395,456	402,154
Transfer from Project Funds	357,464	0	0
Interest on Idle Funds	206	500	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,917,990	1,836,569	1,846,869
Resources Available:	2,266,642	2,302,761	2,194,914
Expenditures:			
Bond Principal	1,085,000	1,070,000	1,325,000
Bond Interest	715,450	884,716	881,834
Cash Reserve			150,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,800,450	1,954,716	2,356,834
Unencumbered Cash Balance Dec 31	466,192	348,045	xxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,968,272	2,191,290	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,356,834
		Tax Required	161,920
		Delinquent Comp Rate: 6.0%	9,715
		Amount of 2014 Ad Valorem Tax	171,635

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Capital Improvements			
Unencumbered Cash Balance Jan 1	222,468	418,718	444,718
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	174	250	250
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Transfer from General Fund	200,000	175,000	775,000
Interest on Idle Funds	891	750	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	201,065	176,000	775,750
Resources Available:	423,533	594,718	1,220,468
Expenditures:			
Central Street Improvements	0	0	375,000
Park Improvements	0	50,000	114,000
Maintenance Building	0	0	150,000
Street Improvements	4,815	100,000	527,000
Bike Paths/Sidewalks			50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,815	150,000	1,216,000
Unencumbered Cash Balance Dec 31	418,718	444,718	xxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	389,000	564,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,216,000
		Tax Required	0
		Delinquent Comp Rate: 6.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Maize

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	76,456	105,538	118,007
Receipts:			
State of Kansas Gas Tax	90,150	89,540	95,360
County Transfers Gas	39,617	40,500	44,190
Transfer from General Fund	150,000	150,000	150,000
Interest on Idle Funds			
Miscellaneous	6		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	279,773	280,040	289,550
Resources Available:	356,229	385,578	407,557
Expenditures:			
Salaries & Wages	128,974	142,400	149,400
Operating Expenses	111,717	114,943	120,900
Snow/Ice Removal	10,000	10,228	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	250,691	267,571	280,300
Unencumbered Cash Balance Dec 31	105,538	118,007	127,257
2013/2014 Budget Authority Amount:	251,030	268,000	

Adopted Budget

Law Enforcement Training	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,525	5,996	5,996
Receipts:			
Maize Police Training Receipts	5,468	7,500	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,468	7,500	10,000
Resources Available:	15,993	13,496	15,996
Expenditures:			
Maize Police Training	9,997	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,997	7,500	7,500
Unencumbered Cash Balance Dec 31	5,996	5,996	8,496
2013/2014 Budget Authority Amount:	10,000	10,000	

City of Maize

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	143,669	131,015	91,662
Receipts:			
Transfer from Wastewater Fund	12,000	23,147	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,000	23,147	12,000
Resources Available:	155,669	154,162	103,662
Expenditures:			
Equipment	24,654	62,500	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,654	62,500	0
Unencumbered Cash Balance Dec 31	131,015	91,662	103,662
2013/2014 Budget Authority Amount:	29,800	0	

See Tab C

Adopted Budget

Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	69,249	96,950	77,050
Receipts:			
Transfer from General Fund	106,500	150,000	255,000
Interest on Idle Funds	78	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,578	150,100	255,100
Resources Available:	175,827	247,050	332,150
Expenditures:			
Trucks/Heavy Equipment	16,222	70,000	125,000
Computers	34,547	40,000	65,000
Police Department Expenses	28,108	60,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,877	170,000	255,000
Unencumbered Cash Balance Dec 31	96,950	77,050	77,150
2013/2014 Budget Authority Amount:	100,000	195,000	

City of Maize

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	262,328	367,188	452,352
Receipts:			
User Fees	635,194	640,000	645,000
Installation Fees	72,250	51,000	25,500
Plant Equity Fees	85,000	60,000	30,000
Interest on Idle Funds	952	1,000	500
Miscellaneous	4,556		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	797,952	752,000	701,000
Resources Available:	1,060,280	1,119,188	1,153,352
Expenditures:			
Salaries and Wages	210,226	226,000	224,783
Operating Expenses	212,646	189,836	200,670
Transfer to Debt Service	234,220	203,853	239,547
Transfer to Wastewater Reserve	12,000	23,147	12,000
Transfer to Wastewater Debt Reserve	24,000	24,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	693,092	666,836	701,000
Unencumbered Cash Balance Dec 31	367,188	452,352	452,352
2013/2014 Budget Authority Amount:	695,000	681,000	

Adopted Budget

Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	256,056	323,529	362,304
Receipts:			
User Fees	582,017	600,000	630,000
Tower Rent	23,056	27,600	52,000
Water Tap Fees	78,850	51,000	25,500
Water Connection Fees	18,562	20,000	10,000
Plant Equity Fees	91,900	60,000	30,000
Water Tax	6,103	6,000	6,500
Interest on Idle Funds	268	500	500
Miscellaneous	1,372	966	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	802,128	766,066	754,500
Resources Available:	1,058,184	1,089,595	1,116,804
Expenditures:			
Salaries & Wages	180,421	185,600	189,500
Operating Expenses	120,646	110,235	126,846
Transfer to Debt Service	397,588	395,456	402,154
Transfer to Water Reserve	12,000	12,000	12,000
Transfer to Water Debt Reserve	24,000	24,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	734,655	727,291	754,500
Unencumbered Cash Balance Dec 31	323,529	362,304	362,304
2013/2014 Budget Authority Amount:	737,800	749,600	

City of Maize

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	88,464	90,564	52,564
Receipts:			
Transfer from Water	12,000	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,000	12,000	12,000
Resources Available:	100,464	102,564	64,564
Expenditures:			
Equipment	9,900	50,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,900	50,000	0
Unencumbered Cash Balance Dec 31	90,564	52,564	64,564
2013/2014 Budget Authority Amount:	10,000	35,000	

See Tab C

Adopted Budget

Water Bond Debt Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	244,000	268,000	292,000
Receipts:			
Transfer from Water	24,000	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,000	24,000	24,000
Resources Available:	268,000	292,000	316,000
Expenditures:			
	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	268,000	292,000	316,000
2013/2014 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Maize
will meet on August 4, 2014 at 6:00 PM at Maize City Hall, 10100 Grady Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Maize City Hall, 10100 Grady Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	2,375,869	42.097	2,366,486	42.117	3,406,860	1,303,878	38.001
Debt Service	1,800,450	0.785	1,954,716	1.153	2,356,834	171,635	5.002
Capital Improvements	4,815		150,000		1,216,000		
Special Highway	250,691		267,571		280,300		
Law Enforcement Training	9,997		7,500		7,500		
Wastewater Reserve	24,654		62,500				
Equipment Reserve	78,877		170,000		255,000		
Wastewater	693,092		666,836		701,000		
Water	734,655		727,291		754,500		
Water Reserve	9,900		50,000				
Water Bond Debt Reserve							
Wastewater Bond Debt Rese							
					60,000		
Totals	5,983,000	42.882	6,422,900	43.270	9,037,994	1,475,513	43.003
Less: Transfers	1,160,308		1,157,456		1,893,701		
Net Expenditure	4,822,692		5,265,444		7,144,293		
Total Tax Levied Assessed	1,230,594		1,336,194		xxxxxxxxxxxxxxxxxxxx		
Valuation	28,706,476		30,880,463		34,312,017		
Outstanding Indebtedness, January 1,							
	<u>2012</u>		<u>2013</u>		<u>2014</u>		
G.O. Bonds	9,005,000		13,145,000		18,475,000		
Revenue Bonds	6,505,000		6,190,000		5,425,000		
Other	4,050,000		9,790,000		5,118,040		
Lease Purchase Principal	0		0		113,400		
Total	19,560,000		29,125,000		29,131,440		

*Tax rates are expressed in mills

Jocelyn Reid

City Official Title: City Clerk

**MINUTES-REGULAR MEETING
MAIZE CEMETERY ASSOCIATION DISTRICT
MONDAY, JULY 29, 2013**

The Maize Cemetery Association District was called to order at 7:05 p.m., on Monday, July 29, 2013, for a Regular Meeting with *Karen Fitzmier* presiding. The following Maize Cemetery Association district members were present, *Donna Clasen, Karen Fitzmier, Pat Stivers, Alex McCreath* and *Clair Donnelly*.

Also present were *Sue Villarreal*, Recording Secretary; *Richard LaMunyon*, City Administrator, *Rebecca Bouska*, Deputy City Administrator and *Jocelyn Reid*, City Clerk.

APPROVAL OF AGENDA:

The agenda was submitted for approval.

MOTION: *Clasen* moved to approve the agenda as presented.
Stivers seconded. Motion carried.

APPROVAL OF MINUTES:

Approval of Minutes – Board Meeting of July 15, 2013.

MOTION: *Clasen* moved to approve the July 15, 2013 minutes as presented.
Donnelly seconded. Motion carried.

**OPEN PUBLIC HEARING FOR 2014 MAIZE PARK CEMETERY BUDGET
7:07 P.M.**

**CLOSE PUBLIC HEARING FOR 2014 MAIZE PARK CEMETERY BUDGET
7:08 P.M.**

ADOPT 2014 MAIZE PARK CEMETERY BUDGET

MOTION: *Donnelly* moved to adopt the 2014 Maize Park Cemetery Budget as proposed.
Stivers seconded. Motion carried.

ADJOURNMENT:

7:09 P.M.

MOTION: *Stivers* moved to adjourn.
Clasen seconded. Motion Carried.

**MAIZE PARK CEMETERY BOARD
ANNUAL MEETING
MONDAY, JULY 21, 2014**

AGENDA ITEM # 5

ITEM: CEMETERY BOARD APPOINTMENT & ELECTION OF OFFICERS

BACKGROUND:

Clair Donnelly has a four-year term that will expire this year and his reappointment to a four-year term to the board needs to take place at this annual meeting

Also on July 15, 2013 the following Cemetery Officers were elected to office:

Karen Fitzemier - Chairperson
Donna Clasen - Vice-Chairperson
Clair Donnelly - Trustee
Alex McCreath - Trustee
Pat Stivers - Trustee

FINANCIAL CONSIDERATIONS:

None

LEGAL CONSIDERATIONS:

None

RECOMMENDATION/ACTION:

1. Reappoint Clair Donnelly to the Maize Park Cemetery Board to a four (4) year term.

2. Elect:
 - 1 - Chairperson
 - 1 - Vice-Chairperson
 - 3 - Trustees

**MAIZE PARK CEMETERY BOARD
ANNUAL MEETING
MONDAY, JULY 21, 2014**

AGENDA ITEM # 6

ITEM: CEMETERY LOT FEES

BACKGROUND:

After review of the current cemetery fee schedule, adjustments are being proposed.

See attached sheet for a list of the proposed changes.

FINANCIAL CONSIDERATIONS:

The increases are minimal but will assist in bringing the Maize Park Cemetery fee schedule in line with the expenditures requirements.

LEGAL CONSIDERATIONS:

None

RECOMMENDATION/ACTION:

Approved the proposed fee schedule effective August 4, 2014.

MAIZE PARK CEMETERY
PROPOSED FEE CHANGES
2015 BUDGET

	<u>CURRENT</u>	<u>PROPOSED</u>
<u>LOT FEES:</u>	<u>IN TAX DISTRICT</u> \$600 EACH	<u>IN TAX DISTRICT</u> \$800 EACH
	<u>OUT OF TAX DISTRICT</u> \$800 EACH	<u>OUT OF TAX DISTRICT</u> \$1000 EACH

**MAIZE PARK CEMETERY BOARD
MONDAY, JULY 21, 2014**

AGENDA ITEM # 8A

ITEM: PROPOSED 2015 BUDGET FOR PUBLICATION

BACKGROUND:

The 2015 proposed budget has been prepared for consideration and action. The Board and staff have met for a budget workshop earlier.

The budget reflects and supports the direction of the Board. It is in compliance with State laws and is supported by the City Administrator, recording secretary and the City's Financial Advisor.

FINANCIAL CONSIDERATIONS:

The attached budget reflects no increase in the mill levy.

LEGAL CONSIDERATIONS:

Compliance with state law regarding forms and budget schedule is required.

RECOMMENDATION/ACTION:

1. Authorize publication of the proposed 2015 budget in The Clarion.
2. Set the public hearing on the proposed budget for Monday, August 4, 2014 at 7:00 p.m.



"Where Community Counts"

TO: City Council
FROM: Sue Villarreal, City Treasurer
DATE: July 14, 2014
RE: Maize Park Cemetery 2014 2nd Quarter Memo

(2014 Jan1-June 30)

There were 13 burials
10/13 lots had been purchased previously
3 lots were purchased for burial

REVENUE

Table with 2 columns: Revenue Item, Amount. Items include Plot Fees, Opening & Closing Fees, Stone Sets, Ad Valorem Taxes, Motor Vehicle Taxes, Delinquent Taxes, Interest, and Total.

Table with 2 columns: Cash Item, Amount. Items include Beginning Cash 1/1/2014, Revenue, Expenditures, and Ending Cash 6/30/2014.

EXPENDITURES

Table with 2 columns: Expenditure Item, Amount. Items include Wages, Operating Expenses, and Total.

FIVE YEAR PLAN

Some revisions are being made to the 5 year plan to prioritize upgrades for the new addition.

FENCING

Fencing has been completed along the north entrance.

ENTRANCE

Concrete approach has been upgraded and new culverts added on the East entrance.

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
 We, the undersigned, officers of
Maize Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2015; and (3) the
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	139,901	7,435	
Debt Service	10-113				
Totals		XXXXXXXXXX	139,901	7,435	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2014

 County Clerk

 Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Maize Park Cemetery
Sedgwick

will meet on August 4, 2014 at 7:00 p.m. at Maize City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 10100 Grady Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	26,550	0.141	65,269	0.141	139,901	7,435	0.139
Debt Service							
Totals	26,550	0.141	65,269	0.141	139,901	7,435	0.139
Less: Transfers	0		0		0		
Net Expenditures	26,550		65,269		139,901		
Total Tax Levied	6,404		6,824		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	45,333,133		48,292,429		53,490,375		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maize Park Cemetery District

0

Page No. 7

Monthly Council Report

July 2014



Department Highlights

- All departmental operations are functioning as they should.
- All Officers have completed their required 40 hours of in-service training for the 2013-2014 fiscal year.
- Detective Piper investigated a case involving numerous trailer thefts, which occurred not only in Maize, but throughout the county. Through his investigation, a suspect was arrested and much property recovered. In addition, the department was able to seize a 2005 GMC Denali which will be sold and the proceeds retained by the city.

Patrol Mileage:

607- 102,600

309- 84,891

709- 84,500

214- 3,516

410- 130,192

111- 34,118

512- 41,943

812- 31,803

Monthly repairs:

None

Budget status: 43.25 / 100%

Major purchases: No major purchases

Current Staff Levels.

7 Full-time

3 Part-time

3 Reserve

2 Reserve -Vacant

2 Part-time - Vacant

Monthly Activities

June Police Reports - 414

June calls for service - 346

Community Policing:

All three 911 Camps have been completed. Approx. 150 kids attended this year.

ATTENTION: Chief Jensby (through channels)

SUBJECT: 2014 2nd Quarter Investigations Report (January – June)

DEPARTMENT STATISTICS:

UCR Part 1 Offenses

	Reported		% Change	2014 Cleared**
	2013	2014		
Homicide / Murder*	0	0	--	0
Rape*	0	0	--	0
Robbery	0	0	--	0
Aggravated Assault / Battery*	5	1	-80%	1
Burglary	3	7	133%	2
Larceny / Theft	18	35	94%	8
Auto Theft	2	0	-200%	0
Arson	0	0	--	0

* For reporting purposes, crimes against persons are counted by number of victims.

**For *department* reporting purposes, clearance rates are calculated by arrest and/or when charges are filed and a warrant is drawn. This differs from the UCR clearance definition.

During the first half of 2014 the city saw a dramatic increase in Burglaries and especially thefts. Three residence burglaries were reported and four business burglaries. Two of the business burglaries were cleared by arrest of the suspect(s) involved. The remaining burglaries are closed at this time due to lack of solvability factors.

Thefts occurring during the first half of 2014 break down as follows:

- 1 Theft of Auto Accessories
- 4 Thefts from Auto
- 15 Thefts all Other (*These include thefts from homes and buildings not open or legally accessible to the public, fenced enclosures, boats, etc.*)
- 12 Theft of Motor Fuel (*Gas Drive Off*)
- 3 Thefts from forgeries

PROPERTY RECOVERED YTD: \$4188.00

UCR Part 2 Offenses

	Reported		% Change	2014 Cleared**
	2013	2014		
Simple Assault / Battery*	8	13	63%	9
Forgery / Counterfeiting	1	3	200%	1
Fraud	1	29***	2800%***	20
Embezzlement	0	0	--	--
Stolen Property; buying, receiving, possessing	0	0	--	--
Vandalism	12	10	-17%	1
Weapons Violations	1	0	--	--
Prostitution / Vice	0	0	--	--
Sex Offenses	0	2	200%	1
Drugs	8	10	25%	9
Gambling	0	0	--	--
Offenses Against Family / Children	1	1	0%	1
DUI	16	15	-6%	15
Liquor Law Violations	3	4	33%	3
Drunkenness	0	0	--	--
Disorderly Conduct	4	5	25%	1
Vagrancy	0	0	--	--
Curfew / Loitering	3	3	0%	3
Runaways	4	1	-75%	1

* For reporting purposes, crimes against persons are counted by number of victims.

**For *department* reporting purposes, clearance rates are calculated by arrest and/or when charges are filed and a warrant is drawn. This differs from the UCR clearance definition.

***Frauds saw a dramatic increase due to a change in reporting.

INVESTIGATIONS SECTION SUMMARY FOR 2014:

CASES ASSIGNED/REVIEWED/ASSISTING YTD: 16

201400120, 201400147, 201400150, 201400157, 201400193, 201400194, 201400214, 201400237, 201400283, 201400327, 201400335, 201400336, 201400346, 201400367, 201400373, 201400413

OPEN/PENDING CASES: 5

201400150, 201400157, 201400237, 201400283, 201400373

CASES CLEARED: 19

• **Arrest / Charge: 16**

○ **Felony: 14**

201300452, 201300468, 201300528, 201300537, 201300570 201300795, 201300812, 201300819, 201400147, 201400193, 201400194, 201400327, 201400335, 201400346

○ **Misdemeanor: 2**

201300772, 201300825

• **Other: 3**

○ **LOP: 2**

201400336, 201400413

○ **Reclassified: 1**

201400120

CASES CLOSED: 6

201300307, 201300327, 201300548, 201300787, 201400214, 201400367

NOTEWORTHY INFORMATION: As part of a burglary/theft investigation involving the loss of a utility trailer, a suspect was identified who had been responsible for numerous other utility trailer thefts in and around Sedgwick County. The suspect has been charged with the burglary and theft of the utility trailer in Sedgwick County District Court. The Maize Police Department also served and won, by unchallenged default, forfeiture over the suspects 2005 GMC Yukon, which the suspect used to commit the trailer thefts. We are in the process of obtaining title over the vehicle at which time it will be auctioned with proceeds going to the department seizure fund.

The police department also served and won, by unchallenged default, forfeiture of \$602.90 in U.S. Currency which were seized as part of an investigation into a local massage parlor in July, 2013 which resulted in a prostitution arrest.

Respectfully Submitted,



Detective Grover J. Piper MZ087

07/06/2014 1805 hrs.

PUBLIC WORKS REPORT 7-14-2014

Regular Maintenance

- Graded all streets several times this past month. Have had quite a lot of rain recently which is great. Mowed a great deal this past week. Trying to keep up with everything. Bought quite a lot of rock and road gravel to build up 61st and 45th st in order to tighten them up and not be so sloppy when it rains.
- We finished crack-sealing all the streets that we are going to slurry seal this year. Took a lot of crack-filler to build them up and make them ride a lot better. I hope the slurry seal will make the ride even better as well as seal the top.

Special Projects

- Still waiting on MKEC to get the plan upgrades for the WWTP. Hope to have those within the next two months so we can set a timetable in which we can get the upgrades set up in an orderly way.
- Have gotten several bids on the 360' at the east end of 45th at Tyler Road. I got two concrete bids and two asphalt bids. After talking to Richard and Bill I think the best choice is to go with concrete. The bids were as follows with all of these being 8" crushed rock base, 8" of reinforced concrete or hot laid asphalt.
Ron Barkley Concrete - 95,067.00
Kansas Paving – Concrete - 83,750.00
Cornejo - Asphalt 87,800.00
Kansas Paving – Asphalt - 77,000.00
- We got quite a few bids on the Skate park Equipment and it all was purchased by a small town in Iowa. We spent most all day Friday 7-11-2014 helping them load out every piece of the equipment. Got it all done and now we can take down the fence and fence posts and get ready to build the new splash park. Also we began last Friday on the new skate park on the west side of the baseball field.
- Everything else is going well and with all the rain we are a little behind mowing the ditches and ROW's but I'm sure we will catch up. I have hired M&M Lawn Care to mow and maintain the Cemetery. It is just a trial now but if it works out I think we will have a better looking Cemetery. They have their own equipment of course and they work out of Maize. Seem to be real nice people and is family owned.

Ron Smothers
Public Works Director

**Water and Wastewater Report
May 13, 2014 – July 16, 2014**

Water Operations

Maximum Contaminant Level (MCL) for both chlorine and fluoride is 4.0 mg/L.
Minimum allowable free chlorine residual to the last free flowing tap is 0.2 mg/L.
Recommended fluoride dosage for this area is now 0.7 mg/L.

May 22 – Water leak on Hearthstone. Crew replaced the meter setter.

June 9 – A contractor completed two valve insertions on our 12” transmission main at Maize Road and Reed.

June 19 – Investigated a low pressure complaint on Moss Rose. Issue was on the customer side.

June 7 – Pulled state PWS fluoride sample. This is on a quarterly schedule.

Wastewater Operation

June 11 – Pulled 503 sludge samples and sent to the lab. This is an annual requirement.

June 18 – Pulled Worthington quarterlies and sent to the lab.

June 26 – Tracy Electric replaced the circuit breaker for the #1 main lift pump.

July 14 – MKEC has begun work on the plant evaluation.

The frequent rains of the last month have caused numerous storm surge events at the plant. Things would appear to be calming down for now.

Routine maintenance continues as scheduled.

Matt Meeks
Water and Wastewater Operator

City Engineer's Report
07/21/14

New Home Permits

Fifty-one (51) new single-family and two (2) triplex permits have been issued in 2014; six (6) in The Woods at Watercress, three (3) in Watercress II, five (5) in Fiddler's Cove, thirteen (13) in Watercress Village, four (4) in Emerald Springs, ten (10) in Eagles Nest and eleven (11) in Hampton Lakes.

Skate Park

Rock Base and Park features footings have been poured. Features will be installed on July 28th.

Moxi Junction Coffee House

Grand opening Monday, July 28th, at 9:00am

PLANNING ADMINISTRATOR'S REPORT

DATE: July 21, 2014
TO: Maize City Council
FROM: Kim Edgington, Planning Administrator
RE: Regular July Council Meeting

The following is a summary intended to keep the Council apprised of the status of ongoing planning projects:

1. Watercress Village – The developer has decided to withdraw his request to build an 8-foot concrete wall along the south property line of Watercress Village. However, the developer did request that the Planning Commission approve a revised design for the wall along the west property line of Watercress Village. This revised design for an 8-foot decorative concrete wall was approved by the Planning Commission at their June 5th meeting.
2. Stover's Restoration zone change – Stover's has purchased the three lots directly south of the post office to use for overflow parking. The property is currently zoned Single Family residential, therefore a zone change will be required for this use. The Planning Commission recommended approval of this request at their June 5, 2014 meeting. The Council will review the request at their July 21st meeting.
3. 45th & Maize zone change – the property owner of the 3 acres at the southwest corner of 45th & Maize is requesting a zone change from Single Family SF-5 to Limited Commercial LC. The Planning Commission recommended approval of this request at their June 5, 2014 meeting. The Council will review the request at their July 21st meeting.
4. Vacation of access control at 37th & Maize – the developer of the lot on the southwest corner of this intersection is requesting to vacate a portion of the access control in order to move a drive opening on 37th Street 15 feet to the west. This case will be reviewed by the Planning Commission at their July 17th meeting.
5. Vacation of a drainage and utility easement – the developers of Watercress Village are requesting to vacate an unused portion of a drainage and utility easement in order to construct a single-family patio home. This case will be reviewed by the Planning Commission at their July 17th meeting.
6. General planning issues – I continue to meet, both on the phone and in person, with citizens and developer's representatives requesting information on general planning matters, such as what neighboring property owners are planning to do, what they are allowed to do on their property, and what the process is for submitting various applications and materials to the Planning Commission.

CODE ENFORCEMENT

DATE: July 21, 2014
TO: Maize City Council
FROM: Pat Longwell & Jeff Greep, Code Enforcement Officers
RE: 2014 Second Quarter Summary

The following is a summary intended to keep the Council apprised of the status of ongoing code enforcement violations. In addition to the major violations listed below, code enforcement has written approximately 95 other violations (most of which have been corrected) for trash, junk cars, etc. during 2014.

1. Housing Case #19: 323 S. Queen – Shed roof needs repaired; owner has requested additional time. (On going since 5-8-2013)
2. Housing Case #21: 305 E. Albert – Since the last report the owner has closed in one porch and roofed the house. There are still violations pertaining to miscellaneous debris in the yard and proper vehicle registrations. Has requested more time to cleanup and fence (On going since 6-5-2013). Has recently put up more fencing.
3. 109 Khedive – There is an individual who seems to be interested in purchasing the property to refurbish. They were not able to get clear title. They may have to wait until it sells at the Tax Sale next year.
4. 111 N. King – The owner has been notified that he needs to fix the fence, mow, and remove the mobile from the property. The mobile home has been removed. The grass and brush has also been mowed and cut down. He is currently working on repairing the fencing. (Ongoing)
5. 110 N. King – Building new storage building to help correct violations on property.
6. 110 N. Park – The owner is working to remove the salvage materials from the property. (Ongoing)
7. 321 E. Central – Burned garage. Permit has been pulled and in process of repair. Garage has been reroofed and they are still working on siding.
8. 8915 W. 61st N – Demolished old house and replaced with manufactured home on permanent foundation. Owners continue to clean up the lot.
9. 742 S. Longbranch – Citation issued for violations. Fined court costs after they cleaned up the property.
10. 9010 W. 61st/6225 N. Tyler – Fined \$2,000 for violations. Court will lower fine if violations are corrected.
11. 200/300 Block of Albert – Mobile Home Court has mowed and is hauling off limbs and trash to help correct violations on property.



MUNICIPAL COURT

July 1, 2014

AS OF 6/30/14

2nd Quarter Activity

	<u>2014</u>	<u>YTD</u>	<u>2013</u>	<u>YTD</u>
DUI	7	13	7	19
Traffic Violations	66	160	260	488
Parking Violations	2	2	5	6
Ordinance Violations	9	39	8	20
Crimes Against Persons	5	8	4	8
Total Violations Closed	89	222	284	541

Case Dispositions

Dismissals	147	315	260	454
Paid Fine	64	180	196	320

Warrants

Issued	21	50	25	40
Cleared	24	52	15	42

Respectfully,

Sara A. Javier

PERIODIC FEE REPORT

Report for fees collected: 4/1/14 - 6/30/2014

1	\$150.00	AF APPOINTED ATTORNEY FEES
51	\$2,914.00	CCOSTS COURT COSTS - NON MOVING
9	\$1,576.21	CCSF COMMUNITY CRCT SUPRVS FEE
2	\$257.52	DIV DIVERSION FEE (NON-FEE)
13	\$2,966.87	DIVDUI DIVERSION DUI FEE
4	\$70.13	DLR09 JUDICIAL BRANCH SURCHARGE
3	\$126.02	DLR2 DL REINSTATEMENT FEE
76	\$9,913.07	FINE FINE
3	\$81.90	JAIL JAIL HOUSING FEE
54	\$166.54	JHF JAIL HOUSING FEES
44	\$22.00	JT-2 JUDICIAL BRANCH EDUCATION FUND
11	\$210.00	LALF LATE FEE
40	\$794.12	LETDV0 STATE LW ENFRMNT TRAINING CTR
45	\$540.00	LETLOC LOCAL LW ENFORCEMENT TRAINING
46	\$115.00	PDF PUBLIC DEF FEE
5	\$100.00	POLREP POLICE PREORT FEE
2	\$120.00	SZ SCHOOL ZONE FEE
9	\$400.00	WRNTFE WARRANT FEE
TOTAL	\$20,523.38	

**MUNICIPAL COURT FEE COLLECTIONS
2013**

Fund	FEE TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
GF	Municipal Court Warrants	\$ 115.00	\$ 130.00	\$ 340.00	\$ 250.00	\$ -	\$ 150.00							\$ 985.00
GF	Court Fines	6,354.50	4,286.43	5,486.50	4,701.03	1,861.54	3,470.50							\$ 26,160.50
GF	Municipal Court Late Fee	72.50	170.00	105.00	77.50	92.50	40.00							\$ 557.50
GF	Municipal Court Costs	2,275.50	1,392.00	1,537.00	1,027.00	791.00	1,096.00							\$ 8,118.50
GF	Municipal Police Reports	217.85	148.05	255.00	354.80	245.25	249.25							\$ 1,470.20
GF	Municipal Bond Receipts	-	-	-	-	-	-							\$ -
GF	Restitution Fees	85.00	514.00	(46.98)	-	-	-							\$ 552.02
GF	Diversion Fees	418.00	300.00	486.95	826.50	1,252.03	888.34							\$ 4,171.82
GF	ADSAP	-	-	-	-	-	-							\$ -
GF	Police Video Fee	99.99	50.00	-	50.00	-	25.00							\$ 224.99
GF	Jail Housing Fees	84.68	82.12	89.14	134.62	75.14	38.68							\$ 504.38
LETF	Local Law Enforcement Training Funds	476.00	244.00	244.00	192.00	144.00	204.00							\$ 1,504.00
MCF	State Court Training	19.50	11.50	11.00	7.50	6.00	8.50							\$ 64.00
MCF	State Law Enforcement Training	780.00	385.88	340.00	280.00	220.00	294.12							\$ 2,300.00
MCF	Reinstatement Fees	81.00	172.00	264.84	192.02	-	4.13							\$ 713.99
MCF	Municipal Court Bond Receipt	-	1,531.00	(831.00)	-	2,216.00	-							\$ 2,916.00
MCF	Diversion Fees	-	40.00	350.00	73.00	184.52	-							\$ 647.52
MCF	Public Defender Fees	97.50	57.50	55.00	40.00	32.50	192.50							\$ 475.00
MCF	ADSAP	-	-	-	-	-	-							\$ -
MCF	DUI Supervisory Fund	352.00	402.00	850.00	500.00	278.21	798.00							\$ 3,180.21
	Total Fee Assessed	\$ 11,529.02	\$ 9,916.48	\$ 9,536.45	\$ 8,705.97	\$ 7,398.69	\$ 7,459.02	\$ -	\$ 54,545.63					

Bond Receipts and Police Reports are not included in the Periodic Fee report from the municipal court Clerk



**City Clerk Report
REGULAR COUNCIL MEETING
July 21, 2014**

Year to date status (Through 06/30/14):

General Fund –			
	Budget	YTD	
Rev.	\$2,577,446	\$ 1,906,955	73.99%
Exp.	\$3,030,450	\$ 1,251,882	41.31%
Streets –			
Rev.	\$280,040	\$ 142,517	50.89%
Exp.	\$268,000	\$ 142,709	53.25%
Wastewater Fund-			
Rev.	\$681,000	\$ 422,599	62.06%
Exp.	\$681,000	\$ 336,212	49.37%
Water Fund-			
Rev.	\$749,600	\$ 418,404	55.82%
Exp.	\$749,600	\$ 366,560	48.90%

Health & Dental Benefits

Per Council's request, here are the 2014 numbers (through 06/30/2014) for employee health, dental, and life (including accidental death and short-term disability).

	<u>City Portion</u>	<u>Employee Portion</u>	<u>Total Paid</u>
Health:	\$ 82,532.54	\$ 20,635.20	\$103,167.74
Dental:	7,783.02	1,945.92	9,728.94
Life:	3,400.52	0	3,400.52
	<u>\$ 93,716.08</u>	<u>\$ 22,581.12</u>	<u>\$116,297.20</u>

Administrative Employees:

As of 06/30/2014, we had the following number of administrative employees:

Part-Time:	6 (City Engineer, Planning Administrator, Code Enforcement, City Attorney, City Attorney's Assistant, Intern)
Full-Time:	7 (City Administrator, Deputy City Administrator, City Clerk, City Treasurer, Administrative Assistant, Customer Service Clerk, Court Clerk, Police Clerk)

Dugan Park Funds

Per Council's request, the following is a breakdown of the Dugan Park funds (as of 06/30/2014)

Starting Balance:	\$304,736.57
Phase II Playground Equipment:	- 18,563.00
Master Park Plan:	- 10,000.00
Park Equipment:	- 8,000.00
Community Building Remodel:	- 36,580.00
Emergency Lighting Upgrade	- 1,057.47
Playground Signs (5-12 year old):	- 120.00
Volunteer Supplies:	- 19.12
Soap/Towel Dispensers:	- 454.56
Epoxy for Picnic Tables:	- 71.33
New Ceiling Registers:	- 123.33
Parts to Install Picnic Tables:	- 44.33
Concrete to Install Benches:	- 13.16
Ceiling Fans, Wall Plates:	- 171.44
Guttering for Comm. Building	- 955.50
New Chairs for Comm. Building	- 558.82
Appliances for Comm. Building	- 1,313.94
Electrical Receptacles at Park	- 1,679.21
Skate Park Equipment	- 7,214.04
Supplies to Install Equipment	- 871.80
Signs for Skate Park	- 340.00
Clean Up/Repair Bathrooms	- 127.49
Park Shelters	- 52,443.10
Skate Park Equipment	- 28,990.38
Remaining Balance:	\$135,024.55

2nd Quarter Reports:

Hard copies of the 2nd quarter financial reports will be provided at the meeting.

CITY OF MAIZE/REC COMMISSION
 SHARED COSTS FOR CITY HALL COMPLEX
 THRU 06/30/2014

	MONTHLY BILL	CITY PORTION	REC PORTION	YEAR TO DATE COSTS	CITY PORTION YEAR TO DATE	REC PORTION YEAR TO DATE	PERCENT OR FLAT RATE
Phone	\$758.58	\$622.61	\$135.97	\$4,514.39	\$3,698.47	\$815.82	Flat - based on number of lines
Internet	495.00	445.50	49.50	\$2,970.00	2,673.00	297.00	Flat - \$49.50/month
Gas	54.14	29.83	24.31	\$4,760.86	2,623.23	2,137.63	44.90%
Electric	1,849.20	1,018.91	830.29	\$10,824.71	5,964.42	4,860.29	44.90%
Janitor	790.47	435.55	354.92	\$10,416.11	5,739.28	4,676.83	44.90%
Water/Sewer	0.00	0.00	0.00	\$0.00	0.00	0.00	
Trash	51.75	28.51	23.24	\$310.50	171.09	139.41	44.90%
Insurance (Annual Bill)	0.00	0.00	0.00	\$0.00	0.00	0.00	44.90%
Pest Control	275.00	255.00	20.00	\$1,650.00	1,530.00	120.00	Flat - Exterminator breaks rate out
Lawn Service	0.00	0.00	0.00		0.00	0.00	Provided by Public Works
Total	\$4,274.14	\$2,835.91	\$1,438.23	\$35,446.57	\$22,399.48	\$13,046.99	

CAPITAL PROJECTS

**Temporary Note Resolution
Series A 2013**

Project	Fund	Resolution of Advisability	Total Resolution Amount	Expenditures thru 12/31/13	Expenditures 1/1/14 thru 06/30/14	Total Expenditures	Resolution Authorization Less Expenditures
Hampton Lakes Commercial Park Storm Water	73	470-09	\$ 117,000.00	\$ 66,990.79	\$ -	\$ 66,990.79	\$ 50,009.21
Hampton Lakes Commercial Park Sanitary Sewer	73	471-09	\$ 64,000.00	\$ 61,791.69	\$ -	\$ 61,791.69	\$ 2,208.31
Hampton Lakes Commercial Park Drainage Pond	73	472-09	\$ 328,000.00	\$ 291,241.61	\$ -	\$ 291,241.61	\$ 36,758.39
Hampton Lakes 2nd Addition Phase 1 Storm Water	74	481-10	\$ 226,000.00	\$ 143,453.22	\$ -	\$ 143,453.22	\$ 82,546.78
Hampton Lakes 2nd Addition Phase 1 Sanitary Sewer	74	482-10	\$ 92,000.00	\$ 71,906.30	\$ -	\$ 71,906.30	\$ 20,093.70
Hampton Lakes 2nd Addition Phase 1 Water	74	483-10	\$ 56,000.00	\$ 54,761.95	\$ -	\$ 54,761.95	\$ 1,238.05
Hampton Lakes 2nd Addition Phase 1 Paving	74	484-10	\$ 168,000.00	\$ 148,043.38	\$ 39.78	\$ 148,083.16	\$ 19,916.84
Maize Road Improvements	47	Temp Note Resolution #494-11	\$ 1,001,240.00	\$ 1,001,240.00	\$ -	\$ 1,001,240.00	\$ -
Carriage Crossing 6 - High Plains Paving	61	480-10	\$ 212,000.00	\$ 8,331.76	\$ 119.74	\$ 8,451.50	\$ 203,548.50
Watercress Village 2nd Addition Phase 2 Water	05	509-12	\$ 57,000.00	\$ 48,360.32		\$ 48,360.32	\$ 8,639.68
Watercress Village 2nd Addition Phase 2 Paving	05	510-12	\$ 164,000.00	\$ 141,943.27		\$ 141,943.27	\$ 22,056.73

Watercress Village 2nd Addition Phase 2 Sewer	05	511-12	\$ 70,000.00	\$ 61,640.82		\$ 61,640.82	\$ 8,359.18
Watercress Village 2nd Addition Phase 2 Storm Water	05	512-12	\$ 249,000.00	\$ 161,281.73		\$ 161,281.73	\$ 87,718.27
Watercress Village 2nd Addition Phase 3 Water	05	513-12	\$ 57,000.00	\$ 40,722.47	\$ -	\$ 40,722.47	\$ 16,277.53
Watercress Village 2nd Addition Phase 3 Paving	05	514-12	\$ 103,000.00	\$ 93,803.50	\$ -	\$ 93,803.50	\$ 9,196.50
Watercress Village 2nd Addition Phase 3 Sewer	05	515-12	\$ 64,000.00	\$ 53,869.13	\$ -	\$ 53,869.13	\$ 10,130.87
Central Street Project	05	549-13	\$ 400,000.00	\$ 390,010.89		\$ 390,010.89	\$ 9,989.11
Woods @ Watercress Water	05	523-13	\$ 191,000.00	\$ 173,618.26	\$ 7,946.25	\$ 181,564.51	\$ 9,435.49
Woods @ Watercress Paving	05	524-13	\$ 444,000.00	\$ 214,666.32	\$ 180,017.55	\$ 394,683.87	\$ 49,316.13
Woods @ Watercress Sewer	05	525-13	\$ 222,000.00	\$ 208,082.65	\$ 5,845.00	\$ 213,927.65	\$ 8,072.35
Woods @ Watercress Storm Water	05	526-13	\$ 164,000.00	\$ 95,198.15	\$ 7,334.56	\$ 102,532.71	\$ 61,467.29
Totals for Series A 2013				\$ 3,530,958.21	\$ 201,302.88	\$ 3,732,261.09	\$ 716,978.91

Temporary Note Resolution Series B 2011

Project	Fund	Resolution of Advisability	Total Resolution Amount	Expenditures thru 12/31/13	Expenditures 1/1/14 thru 06/30/14	Total Expenditures	Resolution Authorization Less Expenditures
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Watercress Village 2nd Addition Storm Water	70	495-11	\$ 138,000.00	\$ 131,750.00		\$ 131,750.00	\$ 6,250.00	Included in 2013 Series A GO Bonds
Watercress Village 2nd Addition Water	70	496-11	\$ 111,000.00	\$ 86,050.52		\$ 86,050.52	\$ 24,949.48	Included in 2013 Series A GO Bonds
Watercress Village 2nd Addition Paving	70	497-11	\$ 272,000.00	\$ 246,497.53		\$ 246,497.53	\$ 25,502.47	Included in 2013 Series A GO Bonds
Watercress Village 2nd Addition Sanitary Sewer	70	500-11	\$ 69,000.00	\$ 62,750.00		\$ 62,750.00	\$ 6,250.00	Included in 2013 Series A GO Bonds
Maize Road Improvements	47	Temp Note Res #502-11	\$ 800,000.00	\$ 800,000.00		\$ 800,000.00	\$ -	
Maize Road Improvements	47	Temp Note Res #466-09	\$ 600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	
Totals for Series B 2011 Notes			\$ 1,990,000.00	\$ 1,927,048.05	\$ -	\$ 1,927,048.05	\$ 62,951.95	

Temporary Note Resolution Series A 2012

Project	Fund	Resolution of Advisability	Total Resolution Amount	Expenditures thru 12/31/13	Expenditures 1/1/14 thru 06/30/14	Total Expenditures	Expenditures Reimbursed by County	Resolution Authorization Less Expenditures
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Maize Road Improvements	47	Temp Note Res #506-12	\$ 1,658,413.00	\$1,888,458.29	\$28,107.02	\$1,916,565.31	\$315,439.50	\$57,287.19
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**Temp Notes
Series 2013B**

Project	Fund	Resolution of Advisability	Total Resolution Amount	Expenditures thru 12/31/13	Expenditures 1/1/14 thru 06/30/14	Total Expenditures	Resolution Authorization Less Expenditures
Watercress Village 3rd Water	05	532-13	\$ 98,000.00	\$ 69,275.18	\$ 684.55	\$ 69,959.73	\$ 28,040.27
Watercress Village 3rd Paving	05	546-13	\$ 339,000.00	\$ 121,863.17	\$ 175,013.82	\$ 296,876.99	\$ 42,123.01
Watercress Village 3rd Sewer	05	534-13	\$ 129,000.00	\$ 78,304.28	\$ 684.56	\$ 78,988.84	\$ 50,011.16
Hampton Lakes 2nd Phase 2 Water	05	543-13	\$ 40,000.00	\$ 38,814.97	\$ 69.35	\$ 38,884.32	\$ 1,115.68
Hampton Lakes 2nd Phase 2 Paving	05	536-13	\$ 89,000.00	\$ 83,205.26	\$ 5,794.74	\$ 89,000.00	\$ -
Hampton Lakes 2nd Phase 2 Sewer	05	537-13	\$ 35,000.00	\$ 33,063.33	\$ 239.35	\$ 33,302.68	\$ 1,697.32
North Maize Road Paving	05	540-13	\$ 345,000.00	\$ 325,449.11	\$ 285.57	\$ 325,734.68	\$ 19,265.32
Lakelane Paving	05	541-13	\$ 100,000.00	\$ 89,335.01	\$ -	\$ 89,335.01	\$ 10,664.99
Totals			\$ 1,175,000.00	\$ 839,310.31	\$ 182,771.94	\$ 1,022,082.25	\$ 152,917.75

**Projects w/o
Temp Notes**

Project	Fund	Resolution of Advisability	Total Resolution Amount	Expenditures thru 12/31/13	Expenditures 1/1/14 thru 06/30/14	Total Expenditures	Resolution Authorization Less Expenditures
Eagles Nest Phase 2A Water	05	545-14	\$ 89,000.00	\$ -	\$ 249.80	\$ 249.80	\$ 88,750.20
Eagles Nest Phase 2A Paving	05	546-14	\$ 388,000.00	\$ -	\$ 249.80	\$ 249.80	\$ 387,750.20
Eagles Nest Phase 2 Sanitary Sewer	05	547-14	\$ 240,000.00	\$ -	\$ 249.80	\$ 249.80	\$ 239,750.20
Totals			\$ 717,000.00	\$ -	\$ 749.40	\$ 749.40	\$ 716,250.60

**Grand Totals
Series A
2011, Series
B 2011,
Series B
2012, Series
A 2013**

\$8,185,774.86 \$412,931.24 \$8,597,956.70 \$1,248,288.11 \$57,287.19

CIP 2014 (As of 06/30/2014)

<u>Detail</u>	<u>Reason</u>	<u>June Revenue</u>	<u>June Expense</u>	<u>Budget</u>	<u>Year to Date Actual Cash</u>
Beg Cash - 01/01/14					\$ 418,717.74
Ad Valorem	Tax			-	-
Motor Vehicle	Tax			-	-
Delinquent	Tax	1.46		250.00	47.02
Interest	From Bank Accounts	296.98		500.00	651.73
Transfers	From General Fund	14,583.33		175,000.00	87,499.98
Total Revenues		<u>14,881.77</u>		<u>175,750.00</u>	<u>88,198.73</u>
Total Resources					<u><u>506,916.47</u></u>
Street Improvements				-	-
Park Improvements	From Dugan Park Funds		28,990.38	164,000.00	28,990.38
Central Street				150,000.00	
Other Capital Costs				-	-
Total Expenditures			<u>28,990.38</u>	<u>564,000.00</u>	<u>28,990.38</u>
Cash Balance - 06/30/14					<u><u>\$ 477,926.09</u></u>

Equipment Reserve 2014 (As of 06/30/2014)

<u>Detail</u>	<u>Reason</u>	<u>June Revenue</u>	<u>June Expense</u>	<u>Budget</u>	<u>Year to Date Actual Cash</u>
Beg Cash - 01/01/14					\$ 96,949.54
Interest	From Bank Accounts	25.92		100.00	56.91
Transfers	From General Fund	12,500.00		150,000.00	75,000.00
Total Revenues		\$ 12,525.92		\$ 150,100.00	\$ 75,056.91
Total Resources					\$ 172,006.45
Trucks/Heavy Equipment			\$ -	\$ 75,000.00	\$ 28,000.99
Computers			-	45,000.00	7,662.58
Police Department Expenses			1,497.00	75,000.00	12,944.45
Total Expenditures			\$ 1,497.00	\$ 195,000.00	\$ 48,608.02
Cash Balance - 06/30/2014					\$ 123,398.43



CITY OPERATIONS REPORT

DATE: July 16, 2014
TO: Maize City Council
FROM: Richard LaMunyon-Becky Bouska-Sue Villarreal-Laura Rainwater
RE: July Report

1) 2015 Proposed Budget Follow Up

- **Street Improvement Funds**

The \$242,000 from the Maize Road project has been dedicated to street improvements for 2015. It has been placed in the CIP. There was a discussion regarding part of it earmarked for "street maintenance". However, the definition of "maintenance vs. CIP projects" led to some confusion. A record of how the funds are utilized will be maintained in an effort to better identify these funds in the future.

- **Pay Plan Adjustment**

A 10% Pay Plan adjustment is included in the 2015 proposed budget. This adjustment is recommended after research of the job market. As discussed, this 10% pay plan adjustment is not a 10% rate of pay increase for employees. The 10% assists in bringing the current pay plan rates more in line with the current job market. Overall the employee rate of pay will, on average, increase by about 2%. All employees will, in fact, move back in steps on the adjusted pay plan. The adjustment also allows three (3) employees, who have been at the top of the pay plan for some time now, the opportunity to be eligible for step increases. Examples of current employees are:

- a. Maintenance Worker
 - Current - Step 4 (\$10.90/hour)
 - New – Step 1 (\$11.11/hour)
- b. Patrol Officer
 - Current – Step 5 (\$15.25/hour)
 - New – Step 2 (\$15.55/hour)
- c. Administration
 - Current – Step 4 (\$12.67/hour)
 - New – Step 1 (\$12.91/hour)

- **Cemetery out-of-district rates**

- a. It was suggested that the out of district rates be adjusted upward
- b. This will be an item for discussion and consideration at Monday's meeting

2) Health Plan

As stated in the budget workshop, healthcare cost for the city & employees increased by 20.2% beginning in September. This increase is \$32,800 for the city. These funds have been included in the 2015 proposed budget.

Employees also receive an increase in their monthly health care deduction. This monthly increase equates to:

- | | | |
|----|-------------------|-----------|
| a. | Single employee | = \$13.51 |
| b. | Employee + Spouse | = \$29.05 |
| c. | Employee + Child | = \$30.19 |
| d. | Family | = \$45.73 |

This amount, along with another 1% increase in deductions for KPERS, will create additional burdens on the employee take home pay.

To help off-set the financial burden on employees, we will offer three options with higher deductibles for employees to consider. By taking a higher deductible rate it could reduce the 20.2% to a lesser increase amount for the employee and the city.

These options will be presented to the employees for their consideration at the next all-staff meeting.

3) Economic Development

- To date, 51 new single-family housing starts have been issued along with 2 triplexes
- Optometrics is remodeling their new building and plan to move in on August 15th or 22nd
- Moxi Junction is opening on July 28th
- Staff continues to work with a landowner, business owner, K-96 corridor association, and others on a possible industrial park development. It is too soon to report any specifics.

4) City Park Update

The new skate park construction is underway. The old skate park equipment has been sold and removed. Staff will meet with the Recreation Commission to seek assistance on funding the new Splash Park planned for 2015.

5) City Meetings

- July 17th - Planning Commission
- July 21st - Council Meeting
- August 4th - Special Council Meeting
- August 18th - Council Meeting

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0022		ALL SEASONS SPORTSWEAR				
I-39110	5/16/2014 AP	ALL SEASONS SPORTSWEAR DUE: 5/16/2014 DISC: 5/16/2014 ALL SEASONS SPORTSWEAR	14.50	1099: N 01 5-20-7969	911 CAMP EXPENS	14.50
I-39235	5/28/2014 AP	911 CAMP SHIRTS DUE: 5/28/2014 DISC: 5/28/2014 911 CAMP SHIRTS	1,848.70	1099: N 01 5-20-7969	911 CAMP EXPENS	1,848.70
		=== VENDOR TOTALS ===	1,863.20			
=====						
01-0472		AMERICAN RAMP COMPANY				
I-22054	5/22/2014 AP	SKATE PARK EQUIPMENT DUE: 5/22/2014 DISC: 5/22/2014 SKATE PARK EQUIPMENT	28,990.38	1099: N 04 5-00-9929	PARK IMPROVEMEN	28,990.38
		=== VENDOR TOTALS ===	28,990.38			
=====						
01-0028		ANDALE READY MIX CENTRAL				
I-66616	5/20/2014 AP	CONCRETE-PARKING LOT REPAIR DUE: 5/20/2014 DISC: 5/20/2014 CONCRETE-PARKING LOT REPAIR	742.50	1099: N 47 5-00-8603	COMMODITIES	742.50
		=== VENDOR TOTALS ===	742.50			
=====						
01-0034		ARC - SOUTH CENTRAL				
I-74-664116	5/22/2014 AP	CEMETERY MAPS DUE: 5/22/2014 DISC: 5/22/2014 CEMETERY MAPS	347.05	1099: N 98 5-00-7975	MAPS	347.05
		=== VENDOR TOTALS ===	347.05			
=====						
01-0366		BRIAN G & LISA R SCHAW				
I-201406041842	6/02/2014 AP	HOUSING GRANT DUE: 6/02/2014 DISC: 6/02/2014 HOUSING GRANT	864.36	1099: N 01 5-80-9015	HOUSING GRANT	864.36
		=== VENDOR TOTALS ===	864.36			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0382	CEDRIC E HUNT					
I-201406051855	6/05/2014 AP	HOUSING GRANT DUE: 6/05/2014 DISC: 6/05/2014 HOUSING GRANT	1,694.89	1099: N 01 5-80-9015	HOUSING GRANT	1,694.89
=== VENDOR TOTALS ===			1,694.89			
01-0067	CITY ATTORNEYS ASSOCIATION OF K					
I-14-712	5/23/2014 AP	CITY ATTORNEYS - SPRING CONF DUE: 5/23/2014 DISC: 5/23/2014 CITY ATTORNEYS - SPRING CONF	65.00	1099: N 01 5-10-6302	CONFERENCES/WOR	65.00
=== VENDOR TOTALS ===			65.00			
01-0078	CRANMER GRASS FARMING, INC					
I-213471	5/28/2014 AP	SOD FOR YARD REPAIR DUE: 5/28/2014 DISC: 5/28/2014 SOD FOR YARD REPAIR	22.20	1099: N 21 5-00-8310	OTHER SUPPLIES	22.20
I-213696	6/04/2014 AP	SOD-MAIZE ROAD WATER VALVES DUE: 6/04/2014 DISC: 6/04/2014 SOD-MAIZE ROAD WATER VALVES	88.80	1099: N 21 5-00-8603	COMMODITIES	88.80
=== VENDOR TOTALS ===			111.00			
01-0085	DAVE BOWMAN, PHD					
I-201406041846	5/24/2014 AP	PRE-EMPLOYMENT SCREENING DUE: 5/24/2014 DISC: 5/24/2014 PRE-EMPLOYMENT SCREENING	175.00	1099: N 01 5-20-7010	PRE-EMPLOYMENT	175.00
=== VENDOR TOTALS ===			175.00			
01-0091	DEPT OF HEALTH & ENVIRONMENT					
I-201406041849	5/16/2014 AP	LAB TESTING - WATER SYSTEM DUE: 5/16/2014 DISC: 5/16/2014 LAB TESTING - WATER SYSTEM	103.00	1099: N 21 5-00-7111	LAB ANALYSIS	103.00
=== VENDOR TOTALS ===			103.00			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0093	DIGITAL OFFICE SYSTEMS					
I-260787	5/21/2014 AP	NEW COPIER/PRINTER-PD DUE: 5/21/2014 DISC: 5/21/2014 NEW COPIER/PRINTER-PD	1,497.00	1099: N 10 5-00-9102	POLICE DEPT EQU	1,497.00
I-261634	5/30/2014 AP	MAINTENANCE-COPIERS/PRINTERS DUE: 5/30/2014 DISC: 5/30/2014 MAINTENANCE-COPIERS/PRINTERS	1,598.48	1099: N 01 5-10-7601	EQUIPMENT RENTAL	1,598.48
		=== VENDOR TOTALS ===	3,095.48			
=====						
01-0470	DYLAN & TARYN MYERS					
I-201406041843	6/02/2014 AP	HOUSING GRANT DUE: 6/02/2014 DISC: 6/02/2014 HOUSING GRANT	1,048.99	1099: N 01 5-80-9015	HOUSING GRANT	1,048.99
		=== VENDOR TOTALS ===	1,048.99			
=====						
01-0098	FAHNESTECOK HEATING & AIR					
I-1101192	5/09/2014 AP	ELECTRICAL WORK-CITY HALL DUE: 5/09/2014 DISC: 5/09/2014 ELECTRICAL WORK-CITY HALL	305.15	1099: N 01 5-40-8109	ELECTRICAL EQUI	305.15
I-1101456	5/13/2014 AP	ELECTRICAL WORK-CITY PARK DUE: 5/13/2014 DISC: 5/13/2014 ELECTRICAL WORK-CITY PARK	87.50	1099: N 01 5-90-7982	TREE BOARD EXPE	87.50
I-1101461	6/03/2014 AP	ELECTRICAL WORK-SKATE PARK DUE: 6/03/2014 DISC: 6/03/2014 ELECTRICAL WORK-SKATE PARK	215.00	1099: N 01 5-90-7982	TREE BOARD EXPE	215.00
		=== VENDOR TOTALS ===	607.65			
=====						
01-0109	GREAT PLAINS COMMUNICATIONS					
I-42718	5/16/2014 AP	PHONE SYSTEM SERVICE CALL DUE: 5/16/2014 DISC: 5/16/2014 PHONE SYSTEM SERVICE CALL	115.00	1099: N 01 5-20-7502	PROFESSIONAL SE	115.00
		=== VENDOR TOTALS ===	115.00			

6/05/2014 10:41 AM
 PACKET: 00362 000614 AP
 VENDOR SET: 01 Y OF MAIZE AP
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0120		ICE MASTERS				
I-4075260	5/28/2014 AP	ICE MACHINE RENTAL DUE: 5/28/2014 DISC: 5/28/2014 ICE MACHINE RENTAL	80.00	1099: N 01 5-40-8603	COMMODITIES	80.00
		=== VENDOR TOTALS ===	80.00			
01-0471		JACK & MARGARET BOUCHER				
I-201406041844	6/02/2014 AP	HOUSING GRANT DUE: 6/02/2014 DISC: 6/02/2014 HOUSING GRANT	780.29	1099: N 01 5-80-9015	HOUSING GRANT	780.29
		=== VENDOR TOTALS ===	780.29			
01-0474		JOSEPH A & KIMBERLY J GESSLER				
I-201406041853	6/04/2014 AP	HOUSING GRANT DUE: 6/04/2014 DISC: 6/04/2014 HOUSING GRANT	1,595.32	1099: N 01 5-80-9015	HOUSING GRANT	1,595.32
		=== VENDOR TOTALS ===	1,595.32			
01-0151		KANSAS ONE-CALL SYSTEM, INC.				
I-4050360	5/31/2014 AP	MAY LOCATES DUE: 5/31/2014 DISC: 5/31/2014 MAY LOCATES MAY LOCATES	278.40	1099: N 20 5-00-7502 21 5-00-7502	PROFESSIONAL SE PROFESSIONAL SE	139.20 139.20
		=== VENDOR TOTALS ===	278.40			
01-0158		KANSASLAND TIRE				
I-077593	6/04/2014 AP	OIL CHANGE-CAR #410 DUE: 6/04/2014 DISC: 6/04/2014 OIL CHANGE-CAR #410	24.95	1099: N 01 5-20-8304	OIL CHANGES	24.95
		=== VENDOR TOTALS ===	24.95			
01-0161		KEENAN KELLEY				
I-1283	6/02/2014 AP	SLUDGE REMOVAL DUE: 6/02/2014 DISC: 6/02/2014 SLUDGE REMOVAL	5,460.00	1099: N 20 5-00-7500	CONTRACTORS	5,460.00
		=== VENDOR TOTALS ===	5,460.00			

6/05/2014 10:41 AM
 PACKET: 00362 614 AP
 VENDOR SET: 01 CITY OF MAIZE AP
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Direct Item Register

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0162		KIM EDGINGTON				
I-201406041852	6/04/2014 AP	CAFE PLAN REIMBURSEMENT DUE: 6/04/2014 DISC: 6/04/2014 CAFE PLAN REIMBURSEMENT	137.50	1099: N 38 5-00-9300	DEPENDENT CARE	137.50
		=== VENDOR TOTALS ===	137.50			
01-0183		MAUGHAN & MAUGHAN				
I-201406041836	6/02/2014 AP	CITY PROSECUTOR-MAY 2014 DUE: 6/02/2014 DISC: 6/02/2014 CITY PROSECUTOR-MAY 2014	1,200.00	1099: N 01 5-30-7502	PROFESSIONAL SE	1,200.00
		=== VENDOR TOTALS ===	1,200.00			
01-0475		MICHAEL D & AIMEE N CARLSON				
I-201406051854	6/05/2014 AP	HOUSING GRANT DUE: 6/05/2014 DISC: 6/05/2014 HOUSING GRANT	995.60	1099: N 01 5-80-9015	HOUSING GRANT	995.60
		=== VENDOR TOTALS ===	995.60			
01-1		MISCELLANEOUS VENDOR				
I-201406041847	5/23/2014 AP	ERICK STOVER:TREE PLANTING DUE: 5/23/2014 DISC: 5/23/2014 ERICK STOVER:TREE PLANTING	50.00	1099: N 01 5-90-7982	TREE BOARD EXPE	50.00
I-201406041850	5/22/2014 AP	TROY ROE:TREE PLANTING DUE: 5/22/2014 DISC: 5/22/2014 TROY ROE:TREE PLANTING	100.00	1099: N 01 5-90-7982	TREE BOARD EXPE	100.00
		=== VENDOR TOTALS ===	150.00			
01-0200		O'REILLY AUTOMOTIVE, INC.				
I-4598-124035	5/30/2014 AP	PART FOR CAR #607 DUE: 5/30/2014 DISC: 5/30/2014 PART FOR CAR #607	33.84	1099: N 01 5-20-8104	AUTOMOTIVE	33.84
		=== VENDOR TOTALS ===	33.84			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0213	PRIDE AG RESOURCES					
I-201406041835	5/25/2014 AP	SUPPLIES DUE: 5/25/2014 DISC: 5/25/2014	1,139.90	1099: N		
		SUPPLIES		01 5-20-8302	BATTERIES (NON	8.98
		SUPPLIES		01 5-20-8603	COMMODITIES	12.99
		SUPPLIES		01 5-40-8106	LAWN CARE EQUIP	98.83
		SUPPLIES		01 5-40-8603	COMMODITIES	51.74
		SUPPLIES		01 5-40-8601	CUSTODIAL SUPPL	34.41
		SUPPLIES		01 5-40-8602	GROUNDS SUPPLIE	35.59
		SUPPLIES		01 5-90-7982	TREE BOARD EXPE	116.65
		SUPPLIES		02 5-00-8202	CEMENT/CONCRETE	128.48
		SUPPLIES		02 5-00-8302	BATTERIES (NON	42.93
		SUPPLIES		02 5-00-8310	OTHER SUPPLIES	84.82
		SUPPLIES		02 5-00-8402	EQUIPMENT	21.99
		SUPPLIES		02 5-00-8508	HAND TOOLS	79.96
		SUPPLIES		20 5-00-8310	OTHER SUPPLIES	23.91
		SUPPLIES		20 5-00-8402	EQUIPMENT	22.07
		SUPPLIES		20 5-00-8503	SAFETY EQUIPMEN	15.98
		SUPPLIES		20 5-00-8508	HAND TOOLS	28.97
		SUPPLIES		20 5-00-8601	CUSTODIAL SUPPL	2.01CR
		SUPPLIES		20 5-00-8603	COMMODITIES	19.99
		SUPPLIES		47 5-00-8603	COMMODITIES	232.85
		SUPPLIES		98 5-00-8106	LAWN CARE EQUIP	10.87
		SUPPLIES		98 5-00-8603	COMMODITIES	69.90
		=== VENDOR TOTALS ===	1,139.90			
01-0220	RED - THE UNIFORMA TAILOR					
I-19766	5/21/2014 AP	UNIFORMS - RHODES DUE: 5/21/2014 DISC: 5/21/2014	266.06	1099: N		
		UNIFORMS - RHODES		01 5-20-8007	UNIFORMS	266.06
		=== VENDOR TOTALS ===	266.06			
01-0221	RESNIK MOTORS					
I-59927	5/20/2014 AP	OIL CHANGE/SERVICE CAR #214 DUE: 5/20/2014 DISC: 5/20/2014	55.65	1099: N		
		OIL CHANGE/SERVICE CAR #214		01 5-20-8303	TIRES	15.00
		OIL CHANGE/SERVICE CAR #214		01 5-20-8304	OIL CHANGES	40.65
		=== VENDOR TOTALS ===	55.65			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0403		ROASTER JOE'S				
I-20641202615	5/23/2014 AP	COFFEE SERVICE - ADMIN DUE: 5/23/2014 DISC: 5/23/2014 COFFEE SERVICE - ADMIN	37.60	1099: N 01 5-10-8603	COMMODITIES	37.60
		=== VENDOR TOTALS ===	37.60			
=====						
01-0473		ROBERT C & BARBARA REESER				
I-201406041837	6/02/2014 AP	HOUSING GRANT DUE: 6/02/2014 DISC: 6/02/2014 HOUSING GRANT	1,660.01	1099: N 01 5-80-9015	HOUSING GRANT	1,660.01
		=== VENDOR TOTALS ===	1,660.01			
=====						
01-0469		ROBERT TOUCHATT				
I-201406041841	6/02/2014 AP	HOUSING GRANT DUE: 6/02/2014 DISC: 6/02/2014 HOUSING GRANT	590.68	1099: N 01 5-80-9015	HOUSING GRANT	590.68
		=== VENDOR TOTALS ===	590.68			
=====						
01-0224		ROBERT'S HUTCH-LINE				
I-296927	5/27/2014 AP	OFFICE SUPPLIES DUE: 5/27/2014 DISC: 5/27/2014 OFFICE SUPPLIES OFFICE SUPPLIES	95.54	1099: N 01 5-20-8005 01 5-10-8005	OFFICE SUPPLIES OFFICE SUPPLIES	77.98 17.56
		=== VENDOR TOTALS ===	95.54			
=====						
01-0226		ROYAL PUBLISHING				
I-7697721	5/28/2014 AP	AD FOR STATE SOFTBALL PROGRAM DUE: 5/28/2014 DISC: 5/28/2014 AD FOR STATE SOFTBALL PROGRAM	315.00	1099: N 01 5-80-7970	COMMUNITY SERVI	315.00
		=== VENDOR TOTALS ===	315.00			
=====						
01-0239		SEDGWICK COUNTY DIVISION OF FI				
I-1800038737	6/04/2014 AP	JAIL HOUSING FEES - MAY 2014 DUE: 6/04/2014 DISC: 6/04/2014 JAIL HOUSING FEES - MAY 2014	315.90	1099: N 01 5-30-9909	COUNTY JAIL HOU	315.90
		=== VENDOR TOTALS ===	315.90			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
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01-0252		THE CLARION				
I-576	5/21/2014 AP	LEGAL PUBLICATIONS-ZONING DUE: 5/21/2014 DISC: 5/21/2014 LEGAL PUBLICATIONS-ZONING	100.00	1099: N 01 5-10-7205	LEGAL PUBLICATI	100.00
I-579	5/21/2014 AP	PUBLICAITIONS-ORD #874 & #875 DUE: 5/21/2014 DISC: 5/21/2014 PUBLCAITIONS-ORD #874 & #875	100.00	1099: N 01 5-10-7205	LEGAL PUBLICATI	100.00
		=== VENDOR TOTALS ===	200.00			
=====						
01-0256		TkFAST				
I-18203	5/25/2014 AP	MONTHLY BACK UP SERVICES DUE: 5/25/2014 DISC: 5/25/2014 MONTHLY BACK UP SERVICES	450.00	1099: N 01 5-10-7504	COMPUTER TECH S	450.00
		=== VENDOR TOTALS ===	450.00			
=====						
01-0320		TRANSUNION RISK AND ALTERNATIV				
I-201406041839	6/01/2014 AP	POLICE RECORDS SEARCHES DUE: 6/01/2014 DISC: 6/01/2014 POLICE RECORDS SEARCHES	6.75	1099: N 01 5-20-7502	PROFESSIONAL SE	6.75
		=== VENDOR TOTALS ===	6.75			
=====						
01-0468		TRAVIS & ANGELA STOCKAM				
I-201406041838	6/01/2014 AP	HOUSING GRANT DUE: 6/01/2014 DISC: 6/01/2014 HOUSING GRANT	1,404.24	1099: N 01 5-80-9015	HOUSING GRANT	1,404.24
		=== VENDOR TOTALS ===	1,404.24			
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01-0263		TSC TRACTOR SUPPLY PLAN				
I-201406041845	5/21/2014 AP	FENCING SUPPLIES DUE: 5/21/2014 DISC: 5/21/2014 FENCING SUPPLIES	197.67	1099: N 47 5-00-8603	COMMODITIES	197.67
		=== VENDOR TOTALS ===	197.67			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
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01-0266	UNI FIRST					
I-2400472632	5/27/2014 AP	UNIFORMS AND MATS DUE: 5/27/2014 DISC: 5/27/2014	300.17	1099: N		
		UNIFORMS AND MATS		01 5-40-7804	UNIFORMS/MATS C	75.05
		UNIFORMS AND MATS		02 5-00-7804	UNIFORMS/MATS C	75.05
		UNIFORMS AND MATS		20 5-00-7804	UNIFORMS/MATS C	75.05
		UNIFORMS AND MATS		21 5-00-7804	UNIFORMS/MATS C	75.02
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I-2400474086	6/03/2014 AP	UNIFORMS AND MATS DUE: 6/03/2014 DISC: 6/03/2014	298.52	1099: N		
		UNIFORMS AND MATS		01 5-40-7804	UNIFORMS/MATS C	74.63
		UNIFORMS AND MATS		02 5-00-7804	UNIFORMS/MATS C	74.63
		UNIFORMS AND MATS		20 5-00-7804	UNIFORMS/MATS C	74.63
		UNIFORMS AND MATS		21 5-00-7804	UNIFORMS/MATS C	74.63
		=== VENDOR TOTALS ===	598.69			
=====						
01-0270	USA BLUE BOOK					
I-344516	5/13/2014 AP	CHEMICALS-SEWER SYSTEM DUE: 5/13/2014 DISC: 5/13/2014	276.46	1099: N		
		CHEMICALS-SEWER SYSTEM		20 5-00-8603	COMMODITIES	276.46
		=== VENDOR TOTALS ===	276.46			
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01-0272	UTILITY SERVICE CO., INC.					
I-343171	6/01/2014 AP	WATER TOWER MAINTENANCE DUE: 6/01/2014 DISC: 6/01/2014	8,247.03	1099: N		
		WATER TOWER MAINTENANCE		21 5-00-7505	WATER TOWER MAI	8,247.03
		=== VENDOR TOTALS ===	8,247.03			
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01-0277	W.W. GRAINGER, INC.					
I-9448187089	5/22/2014 AP	AUTOMATIC LEVEL DUE: 5/22/2014 DISC: 5/22/2014	763.39	1099: N		
		AUTOMATIC LEVEL		02 5-00-8508	HAND TOOLS	763.39
		=== VENDOR TOTALS ===	763.39			
=====						
01-0279	WASTE CONNECTIONS OF WICHITA					
I-9518236	6/01/2014 AP	TRASH/RECYCLING SERVICES DUE: 6/01/2014 DISC: 6/01/2014	276.54	1099: N		
		CITY HALL		01 5-40-7104	TRASH SERVICE	87.92
		COMMUNITY BUILDING		01 5-40-7104	TRASH SERVICE	49.50
		MAINTENANCE SHOP		02 5-00-7104	TRASH SERVICE	49.50
		SEWER PLANT		20 5-00-7104	TRASH SERVICE	42.00
		CEMETERY		98 5-00-7104	TRASH SERVICE	47.62

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0279		WASTE CONNECTIONS OF WICHITA (** CONTINUED **)				
I-9522931	6/01/2014 AP	PORTABLE RESTROOMS-PARK DUE: 6/01/2014 DISC: 6/01/2014 PORTABLE RESTROOMS-PARK	88.80	1099: N 01 5-90-7982	TREE BOARD EXPE	88.80
		=== VENDOR TOTALS ===	365.34			
01-0286		WICHITA EAGLE				
I-201406041848	5/23/2014 AP	ANNUAL SUBSCRIPTION DUE: 5/23/2014 DISC: 5/23/2014 ANNUAL SUBSCRIPTION	306.45	1099: N 01 5-10-6303	SUBSCRIPTIONS	306.45
I-3299109	5/21/2014 AP	PUBLICATION-CASE #201400194 DUE: 5/21/2014 DISC: 5/21/2014 PUBLICATION-CASE #201400194	51.35	1099: N 01 5-20-7502	PROFESSIONAL SE	51.35
		=== VENDOR TOTALS ===	357.80			
01-0291		WILLIAM MCKINLEY				
I-201406041840	6/03/2014 AP	MILEAGE REIMBURSEMENT DUE: 6/03/2014 DISC: 6/03/2014 MILEAGE REIMBURSEMENT MILEAGE REIMBURSEMENT MILEAGE REIMBURSEMENT	128.80	1099: N 01 5-10-6305 05 5-00-6305 05 5-00-6305	MILEAGE/TRAVEL MILEAGE REIMBUR MILEAGE REIMBUR	42.00 43.40 43.40
		=== VENDOR TOTALS ===	128.80			
		=== PACKET TOTALS ===	68,031.91			

* 10,600 Housing Grants
 29,000 Skate Park

Vouchers *28,431.91

*68,031.91

Donna Clasen
 6/6/2014

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0383	AARON & KRISTIN EWERTZ					
I-201406191897	6/19/2014 AP	HOUSING GRANT DUE: 6/19/2014 DISC: 6/19/2014 HOUSING GRANT	1,208.70	1099: N 01 5-80-9015	HOUSING GRANT	1,208.70
=== VENDOR TOTALS ===			1,208.70			
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01-0396	ABSOLUTE PROTECTION, INC.					
I-13653	5/30/2014 AP	FIRE ALARM MONITOR CONVERSION DUE: 5/30/2014 DISC: 5/30/2014 FIRE ALARM MONITOR CONVERSION	1,717.00	1099: N 01 5-40-7502	PROFESSIONAL SE	1,717.00
=== VENDOR TOTALS ===			1,717.00			
=====						
01-0022	ALL SEASONS SPORTSWEAR					
I-39376	6/09/2014 AP	911 CAMP SHIRTS DUE: 6/09/2014 DISC: 6/09/2014 911 CAMP SHIRTS	69.50	1099: N 01 5-20-7969	911 CAMP EXPENS	69.50
I-39416	6/11/2014 AP	911 CAMP SHIRTS DUE: 6/11/2014 DISC: 6/11/2014 911 CAMP SHIRTS	239.20	1099: N 01 5-20-7969	911 CAMP EXPENS	239.20
=== VENDOR TOTALS ===			308.70			
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01-0024	AMAZON					
I-201406171882	6/10/2014 AP	PD & ADMIN SUPPLIES DUE: 6/10/2014 DISC: 6/10/2014 PD & ADMIN SUPPLIES PD & ADMIN SUPPLIES	180.60	1099: N 01 5-20-8603 01 5-10-8302	COMMODITIES BATTERIES (NON)	166.62 13.98
=== VENDOR TOTALS ===			180.60			
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01-0056	CASEY'S GENERAL STORES, INC.					
I-201406171883	6/02/2014 AP	UNLEADED FUEL DUE: 6/02/2014 DISC: 6/02/2014 UNLEADED FUEL UNLEADED FUEL UNLEADED FUEL UNLEADED FUEL UNLEADED FUEL	2,772.22	1099: N 01 5-20-8306 02 5-00-8306 20 5-00-8306 21 5-00-8306 98 5-00-8306	UNLEADED FUEL UNLEADED FUEL UNLEADED FUEL UNLEADED FUEL UNLEADED FUEL	1,126.55 477.75 477.75 477.74 212.43
=== VENDOR TOTALS ===			2,772.22			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0057	CASH					
I-201406171884	6/05/2014 AP	PETTY CASH REIMBURSEMENT DUE: 6/05/2014 DISC: 6/05/2014 PETTY CASH REIMBURSEMENT	51.85	1099: N 21 5-00-7203	POSTAGE	51.85
		=== VENDOR TOTALS ===	51.85			
=====						
01-0352	CENTRAL SAND COMPANY, INC.					
I-41496	6/09/2014 AP	FOR WATER VALVE INSTALLATION DUE: 6/09/2014 DISC: 6/09/2014 FOR WATER VALVE INSTALLATION	58.80	1099: N 21 5-00-8603	COMMODITIES	58.80
I-41497	6/09/2014 AP	FOR GRAVEL STREETS DUE: 6/09/2014 DISC: 6/09/2014 FOR GRAVEL STREETS	166.63	1099: N 02 5-00-8402	EQUIPMENT	166.63
		=== VENDOR TOTALS ===	225.43			
=====						
01-0066	CINTAS FIRST AID & SAFETY					
I-5001435726	6/12/2014 AP	FIRST AID KIT REFILL-SHOP DUE: 6/12/2014 DISC: 6/12/2014 FIRST AID KIT REFILL-SHOP	49.48	1099: N 02 5-00-8503	SAFETY EQUIPMEN	49.48
I-5001435733	6/13/2014 AP	FIRST AID KIT REFILLS-PD/ADMI DUE: 6/13/2014 DISC: 6/13/2014 FIRST AID KIT REFILLS-PD/ADMIN FIRST AID KIT REFILLS-PD/ADMIN	112.98	1099: N 01 5-10-8603 01 5-20-8603	COMMODITIES COMMODITIES	39.12 73.86
		=== VENDOR TOTALS ===	162.46			
=====						
01-0070	CITY OF WICHITA					
I-AR442124	6/09/2014 AP	ANIMAL CONTROL - MAY 2014 DUE: 6/09/2014 DISC: 6/09/2014 ANIMAL CONTROL - MAY 2014	344.00	1099: N 01 5-20-7502	PROFESSIONAL SE	344.00
		=== VENDOR TOTALS ===	344.00			
=====						
01-0478	CLOVIS & SUELI RIBAS					
I-201406171888	6/17/2014 AP	HOUSING GRANT DUE: 6/17/2014 DISC: 6/17/2014 HOUSING GRANT	2,737.35	1099: N 01 5-80-9015	HOUSING GRANT	2,737.35
		=== VENDOR TOTALS ===	2,737.35			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0481	CRAIG L HASTINGS					
I-201406191898	6/19/2014 AP	HOUSING GRANT DUE: 6/19/2014 DISC: 6/19/2014 HOUSING GRANT	1,223.11	1099: N 01 5-80-9015	HOUSING GRANT	1,223.11
=== VENDOR TOTALS ===			1,223.11			
=====						
01-0308	EDWARDS EXTERMINATING					
I-201406171886	6/10/2014 AP	PEST CONTROL/TREE SPRAYING DUE: 6/10/2014 DISC: 6/10/2014 PEST CONTROL PEST CONTROL PEST CONTROL PEST CONTROL	485.00	1099: N 01 5-40-7502 02 5-00-7502 21 5-00-7502 01 5-40-7701	PROFESSIONAL SE PROFESSIONAL SE PROFESSIONAL SE BUILDING/GROUND	235.00 20.00 20.00 210.00
=== VENDOR TOTALS ===			485.00			
=====						
01-0096	ERIC HARTENSTEIN					
I-201406171890	6/09/2014 AP	PUBLIC DEFENDER SERVICES DUE: 6/09/2014 DISC: 6/09/2014 PUBLIC DEFENDER SERVICES	150.00	1099: N 12 5-00-7908	PUBLIC DEFENDER	150.00
=== VENDOR TOTALS ===			150.00			
=====						
01-0109	GREAT PLAINS COMMUNICATIONS					
I-42816	5/27/2014 AP	PHONE SYSTEM LABELS DUE: 5/27/2014 DISC: 5/27/2014 PHONE SYSTEM LABELS	95.90	1099: N 01 5-10-8004	PRE-PRINTED FOR	95.90
=== VENDOR TOTALS ===			95.90			
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01-0114	HAMPEL OIL DISTRIBUTORS, INC.					
I-90580470	6/09/2014 AP	DIESEL FUEL DUE: 6/09/2014 DISC: 6/09/2014 DIESEL FUEL FOR PUBLIC WORKS DIESEL FUEL FOR PUBLIC WORKS DIESEL FUEL FOR PUBLIC WORKS	2,429.02	1099: N 02 5-00-8305 20 5-00-8305 21 5-00-8305	DIESEL FUEL DIESEL FUEL DIESEL FUEL	809.68 809.67 809.67
=== VENDOR TOTALS ===			2,429.02			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0115	HD SUPPLY WATERWORKS					
I-C462366	6/04/2014 AP	12" EMERGENCY SHUTOFF VALVES DUE: 6/04/2014 DISC: 6/04/2014 12" EMERGENCY SHUTOFF VALVES	17,520.00	1099: N 22 5-00-8400	EQUIPMENT	17,520.00
VENDOR TOTALS			17,520.00			
01-0118	HUBER MAINTENANCE SUPPLY					
I-030402	6/03/2014 AP	JANITORIAL SUPPLIES DUE: 6/03/2014 DISC: 6/03/2014 JANITORIAL SUPPLIES	14.08	1099: N 01 5-40-8601	CUSTODIAL SUPPL	14.08
VENDOR TOTALS			14.08			
01-0123	IET					
I-8433	6/06/2014 AP	ELECTRIC REPAIR - LONGBRANCH DUE: 6/06/2014 DISC: 6/06/2014 ELECTRIC REPAIR - LONGBRANCH	294.90	1099: N 20 5-00-8109	ELECTRICAL EQUI	294.90
VENDOR TOTALS			294.90			
01-0480	JERRY ELLIS					
I-201406171891	6/17/2014 AP	HOUSING GRANT DUE: 6/17/2014 DISC: 6/17/2014 HOUSING GRANT	1,264.91	1099: N 01 5-80-9015	HOUSING GRANT	1,264.91
VENDOR TOTALS			1,264.91			
01-0305	JILLIAN RHODES					
I-201406171892	6/10/2014 AP	911 CAMP SUPPLIES DUE: 6/10/2014 DISC: 6/10/2014 911 CAMP SUPPLIES	233.45	1099: N 01 5-20-7969	911 CAMP EXPENS	233.45
VENDOR TOTALS			233.45			
01-0160	KANSAS DEPT OF HEALTH & ENVIRO					
I-201406171881	6/13/2014 AP	ANNUAL WW PERMIT #M-AR58-0002 DUE: 6/13/2014 DISC: 6/13/2014 ANNUAL WW PERMIT #M-AR58-0002	185.00	1099: N 20 5-00-7009	CERTIFICATION F	185.00
VENDOR TOTALS			185.00			

Discussed during Budget 2014 with Reserve

Needed / Anger WAIVE

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0152	KANSAS PAVING					
I-10063695	5/20/2014 AP	WC VILL 3RD PAVING DUE: 5/20/2014 DISC: 5/20/2014 WC VILL 3RD PAVING	18,567.20	1099: N 05 5-00-7500	CONTRACTORS	18,567.20
=== VENDOR TOTALS ===			18,567.20			
01-0158	KANSASLAND TIRE					
I-077679	6/10/2014 AP	OIL CHANGE-CAR #512 DUE: 6/10/2014 DISC: 6/10/2014 OIL CHANGE-CAR #512	24.95	1099: N 01 5-20-8304	OIL CHANGES	24.95
=== VENDOR TOTALS ===			24.95			
01-0175	LEE REED ENGRAVING, INC.					
I-129281	6/16/2014 AP	NAME PLATES-PC, TREE BOARD DUE: 6/16/2014 DISC: 6/16/2014 NAME PLATES-PC, TREE BOARD NAME PLATES-PC, TREE BOARD	80.40	1099: N 01 5-90-7982 01 5-10-8603	TREE BOARD EXPE COMMODITIES	40.20 40.20
=== VENDOR TOTALS ===			80.40			
01-0238	MABCD					
I-201406171885	6/06/2014 AP	MONTHLY PERMITS - MAY DUE: 6/06/2014 DISC: 6/06/2014 MONTHLY PERMITS - MAY	3,041.47	1099: N 01 5-80-7971	BUILDING INSPEC	3,041.47
=== VENDOR TOTALS ===			3,041.47			
01-0184	MAXIMUM OUTDOOR EQUIPMENT					
I-93695	6/17/2014 AP	EDGER BLADES DUE: 6/17/2014 DISC: 6/17/2014 EDGER BLADES	21.00	1099: N 02 5-00-8106	LAWN CARE EQUIP	21.00
=== VENDOR TOTALS ===			21.00			
01-0353	NATIONAL SIGN COMPANY, INC.					
I-171547	6/06/2014 AP	NO PARKING SIGNS DUE: 6/06/2014 DISC: 6/06/2014 NO PARKING SIGNS	145.42	1099: N 02 5-00-8702	PERMANENT SIGNS	145.42
=== VENDOR TOTALS ===			145.42			

Final

code Ento mement

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0200		O'REILLY AUTOMOTIVE, INC.				
I-4598-124619	6/04/2014 AP	PARTS FOR 2008 FORD TRUCK DUE: 6/04/2014 DISC: 6/04/2014 PARTS FOR 2008 FORD TRUCK	7.28	1099: N 02 5-00-8104	AUTOMOTIVE	7.28
I-4598-124769	6/05/2014 AP	AIR FILTER FOR MOWER DUE: 6/05/2014 DISC: 6/05/2014 AIR FILTER FOR MOWER	19.99	1099: N 02 5-00-8106	LAWN CARE EQUIP	19.99
I-4598124746	6/05/2014 AP	OIL FILTER - MOWER DUE: 6/05/2014 DISC: 6/05/2014 OIL FILTER - MOWER	8.38	1099: N 02 5-00-8106	LAWN CARE EQUIP	8.38
=== VENDOR TOTALS ===			35.65			
01-0206		PEREGRINE CORPORATION				
I-921952	6/04/2014 AP	ENVELOPES DUE: 6/04/2014 DISC: 6/04/2014 ENVELOPES	192.97	1099: N 01 5-10-8004	PRE-PRINTED FOR	192.97
=== VENDOR TOTALS ===			192.97			
01-0224		ROBERT'S HUTCH-LINE				
I-298984	6/13/2014 AP	OFFICE SUPPLIES - ADMIN DUE: 6/13/2014 DISC: 6/13/2014 OFFICE SUPPLIES - ADMIN	55.77	1099: N 01 5-10-8005	OFFICE SUPPLIES	55.77
=== VENDOR TOTALS ===			55.77			
01-0479		SCOTT & NATALIA PLEMMONS				
I-201406171889	6/17/2014 AP	HOUSING GRANT DUE: 6/17/2014 DISC: 6/17/2014 HOUSING GRANT	1,480.92	1099: N 01 5-80-9015	HOUSING GRANT	1,480.92
=== VENDOR TOTALS ===			1,480.92			
01-0233		SDK LABORATORIES				
I-201406171887	6/04/2014 AP	LAB ANALYSIS - SEWER PLANT DUE: 6/04/2014 DISC: 6/04/2014 LAB ANALYSIS - SEWER PLANT	364.00	1099: N 20 5-00-7008	WASTEWATER LABO	364.00
=== VENDOR TOTALS ===			364.00			

6/19/2014 10:07 AM
 PACKET: 00371 014 AP
 VENDOR SET: 01 FY OF MAIZE AP
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Direct Item Register

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
=====						
01-0242		SHRED-IT WICHITA				
I-9403709991	5/30/2014 AP	SHREDDING SERVICES DUE: 5/30/2014 DISC: 5/30/2014 SHREDDING SERVICE - 04/30/12 SHREDDING SERVICE - 04/30/12	78.65	1099: N 01 5-10-7502 01 5-20-7502	PROFESSIONAL SE PROFESSIONAL SE	31.46 47.19
		=== VENDOR TOTALS ===	78.65			
=====						
01-0255		TKE CORP.				
I-5000182739	5/15/2014 AP	ELEVATOR PHONE LINE INSTALL DUE: 5/15/2014 DISC: 5/15/2014 ELEVATOR PHONE LINE INSTALL	374.99	1099: N 01 5-40-7502	PROFESSIONAL SE	374.99
		=== VENDOR TOTALS ===	374.99			
=====						
01-0266		UNI FIRST				
I-2400475529	6/10/2014 AP	UNIFORMS AND MATS DUE: 6/10/2014 DISC: 6/10/2014 UNIFORMS AND MATS UNIFORMS AND MATS UNIFORMS AND MATS UNIFORMS AND MATS	560.57	1099: N 01 5-40-7804 02 5-00-7804 20 5-00-7804 21 5-00-7804	UNIFORMS/MATS C UNIFORMS/MATS C UNIFORMS/MATS C UNIFORMS/MATS C	140.15 140.15 140.15 140.12
I-2400476963	6/17/2014 AP	UNIFORMS AND MATS DUE: 6/17/2014 DISC: 6/17/2014 UNIFORMS AND MATS UNIFORMS AND MATS UNIFORMS AND MATS UNIFORMS AND MATS	298.52	1099: N 01 5-40-7804 02 5-00-7804 20 5-00-7804 21 5-00-7804	UNIFORMS/MATS C UNIFORMS/MATS C UNIFORMS/MATS C UNIFORMS/MATS C	74.63 74.63 74.63 74.63
		=== VENDOR TOTALS ===	859.09			
=====						
01-0269		UNUM PROVIDENT				
I-201406171893	6/11/2014 AP	LIFE, STD AND A D & D PREMIUM DUE: 6/11/2014 DISC: 6/11/2014 LIFE, STD AND A D & D PREMIUMS	731.71	1099: N 01 5-80-5211	HEALTH/DENTAL/L	731.71
		=== VENDOR TOTALS ===	731.71			

-----ID-----	ITM DATE BANK CODE	-----DESCRIPTION-----	GROSS DISCOUNT	P.O. # G/L ACCOUNT	--ACCOUNT NAME--	DISTRIBUTION
01-0270	USA BLUE BOOK					
I-365651	6/06/2014 AP	EQUIPMENT FOR WW LAB DUE: 6/06/2014 DISC: 6/06/2014 EQUIPMENT FOR WW LAB	310.50	1099: N 20 5-00-8402	EQUIPMENT	310.50
=== VENDOR TOTALS ===			310.50			
01-0289	WICHITA WINWATER WORKS					
I-198274	6/10/2014 AP	METER BOXES AND LIDS DUE: 6/10/2014 DISC: 6/10/2014 METER BOXES AND LIDS	387.15	1099: N 21 5-00-8402	EQUIPMENT	387.15
=== VENDOR TOTALS ===			387.15			
01-0291	WILLIAM MCKINLEY					
I-201406171880	6/17/2014 AP	MILEAGE REIMBURSEMENT DUE: 6/17/2014 DISC: 6/17/2014 MILEAGE REIMBURSEMENT MILEAGE REIMBURSEMENT MILEAGE REIMBURSEMENT	148.40	1099: N 01 5-10-6305 01 5-90-7982 05 5-00-6305	MILEAGE/TRAVEL TREE BOARD EXPE MILEAGE REIMBUR	49.47 49.47 49.46
=== VENDOR TOTALS ===			148.40			
01-0294	ZIPS EXPRESS CAR WASH					
I-201406171894	5/31/2014 AP	PD CAR WASHES - APRIL & MAY DUE: 5/31/2014 DISC: 5/31/2014 PD CAR WASHES - APRIL & MAY	88.00	1099: N 01 5-20-8104	AUTOMOTIVE	88.00
=== VENDOR TOTALS ===			88.00			
=== PACKET TOTALS ===			60,591.92			

Housing 7,900.00
 WC Final 18,600
 Langer shut 17,500
 other values
 Various 16,591.92

 * 60,591.92
 = 16,591.92

Wonna Clasen
 6/19/2014