

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
2023 Special District

The governing body of
Maize Park Cemetery
Sedgwick County

will meet on August 29, 2022 at 7:00 p.m. at Maize City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 10100 Grady Avenue Maize, KS 67101 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,497	0.540	152,500	0.542	258,900	65,946	0.542
Debt Service							
Totals	52,497	0.540	152,500	0.542	258,900	65,946	0.542
<i>Revenue Neutral Rate**</i>							<i>0.476</i>
Less: Transfers	0		0		0		
Net Expenditures	52,497		152,500		258,900		
Total Tax Levied	52,054		57,973		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	96,459,714		106,979,001		121,741,687		

Outstanding Indebtedness,

Jan 1,	<u>2020</u>	<u>2021</u>	<u>2022</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Maize Park Cemetery